



Legislation Text

File #: Resolution 46-2021, **Version:** 2

Agenda Date: 10/26/2021

Subject:

Resolution 46-2021: Approving the 2022 Operating Plan and Budget for the Highline Business Improvement District

Prepared by: Lucy Lucero, Executive Assistant, City Manager's Office

PURPOSE:

The Business Improvement District Act, Section 31-25-1201, *et seq.*, C.R.S. requires that the Highline Business Improvement District submit an annual Operating Plan and Budget for the coming year for city council approval.

PRESENTATIONS:

Staff Presenter(s): Mark Relph, City Manager

Additional Presenter(s): David Solin, District Manager for Highline Business Improvement District

SUMMARY:

The Highline Business Improvement District ("District") was organized to provide financing for public improvements and services needed within the area commonly known as the Ridge at SouthPark. The District was organized pursuant to the Business Improvement District Act ("Act") Section 31-25-1201, *et seq.*, C.R.S., by Ordinance No. 25, Series of 1998, passed by city council on August 18, 1998. The Act requires that the District submit an annual Operating Plan and Budget for the coming budget year for approval by city council.

PRIOR ACTIONS OR DISCUSSIONS:

The 2021 Operating Plan and Budget was approved by city council on October 20, 2021. The 2020 Operating Plan and Budget was approved by city council on October 15, 2019.

This resolution was removed from the Consent Agenda on October 19 and rescheduled to October 26, 2021.

ANALYSIS:

Staff Analysis

There has been no change in the district boundaries since it was organized, and no change is contemplated for 2022. All capital improvements for which the district was organized have been completed and are in service. No additional improvements are planned for 2022.

Council Goal, Objective, and/or Guiding Principle

Engaged. Littleton will remain engaged and civic minded in all matters affecting the direction and priorities of city government and the community.

Fiscal Impacts

N/A

Alternatives

N/A

STAFF RECOMMENDATION:

Staff recommends approval of the resolution.

PROPOSED MOTION:

I move to approve Resolution 46-2021 approving the 2022 Operating Plan and Budget for the Highline Business Improvement District.