



Legislation Text

File #: Ordinance 27-2019, **Version:** 2

Agenda Date: 10/15/2019

Subject:

Ordinance 27-2019: Second introduction of an ordinance of the City of Littleton, Colorado, as the governing body of the City of Littleton, Sewer Utility Enterprise, adopting the 2020 budget and directing publication of the ordinance

Prepared by: Tiffany Hooten, Finance Director

PURPOSE:

Does city council support an ordinance on first reading adopting the 2020 Littleton Sewer Utility Enterprise Fund budget?

PRESENTATIONS:

Staff Presenter(s): Tiffany Hooten, Finance Director

Additional Presenter(s): N/A

SUMMARY:

City council reviewed the 2020 proposed budget during study sessions held on September 7 and September 24. There were no changes to this enterprise fund.

PRIOR ACTIONS OR DISCUSSIONS:

City council reviewed the 2020 proposed budget during study sessions held on September 7 and September 24.

Passed on first reading at the regular meeting of city council on October 1, 2019.

ANALYSIS:

Staff Analysis

As the governing body of the Littleton Sewer Utility Enterprise fund, the city council is required to adopt a budget for this fund.

Council Goal, Objective, and/or Guiding Principle

The 2020 budget is directly connected to both Goal 1 Envision Littleton and Goal 2 Financial Sustainability by providing the mechanism to fund services provided by the city. It also fully supports all guiding principles.

Fiscal Impacts

Approval will establish a 2020 appropriation of \$21,854,050.

Alternatives

N/A

STAFF RECOMMENDATION:

Approve ordinance on second reading adopting the 2020 Littleton Sewer Utility Enterprise Fund budget.

PROPOSED MOTION:

I move to approve the ordinance adopting the 2020 Littleton Sewer Utility Enterprise Fund budget.