



Legislation Text

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Agenda Date: 08/22/2017

Subject:
Pre-Budget Review

Presented By: Mark Relph, City Manager and Tiffany Hooten, Finance Director

BACKGROUND:

In anticipation of the 2018 Budget discussions scheduled for September 11-13, staff will be briefing the city council on the current and future fiscal condition of the city by reviewing the five-year financial projections of the General Fund and the Capital Projects Fund.