



Legislation Text

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**File #:** Resolution 68-2016, **Version:** 1

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Agenda Date: 12/06/2016

**Subject:**

A resolution, as the governing body of the Littleton Stormwater and Flood Management Utility Enterprise, amending the 2016 budget

Presented By: Tiffany Hooten, Assistant Finance Director
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**POLICY QUESTION:**

Does city council support a resolution to amend the 2016 budget for the Littleton Stormwater and Flood Management Utility Enterprise?

**BACKGROUND:**

A study session was held on October 11, 2016 regarding the Littleton Stormwater and Flood Management Utility Enterprise which included discussion of emergency stormwater repairs in 2016 at a cost of \$290,000. The amendment is related to addressing the repairs to the collapsed culvert under Broadway at Lee Gulch.

**STAFF ANALYSIS:**

N/A

**FISCAL IMPACTS:**

Approval will amend the 2016 appropriation to \$1,245,330.

**STAFF RECOMMENDATION:**

Staff recommends approval of the resolution amending the 2016 budget for the Littleton Stormwater and Flood Management Utility Enterprise by \$290,000.

**PROPOSED MOTION:**

I move to approve the resolution amending the City of Littleton 2016 Littleton Stormwater and Flood Management Utility Enterprise budget.