



Legislation Text

File #: Ordinance 33-2016, **Version:** 2

Agenda Date: 12/06/2016

Subject:

An ordinance on second reading, adopting the 2017 Littleton Sewer Utility Enterprise Fund budget

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| Presented By: Doug Farmen, Finance Director |
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POLICY QUESTION:

Does city council support an ordinance on second reading adopting the 2017 Littleton Sewer Utility Enterprise Fund budget?

BACKGROUND:

The city council reviewed the 2017 proposed budget during three meetings September 19-21. There were no proposed changes to this fund.

City council reviewed Resolution 56-2016 at its regular meeting November 1, 2016. This agenda item was withdrawn as a Resolution and council directed staff to re-submit as an Ordinance.

STAFF ANALYSIS:

N/A

FISCAL IMPACTS:

Approval will establish a 2017 appropriation of \$17,670,870.

STAFF RECOMMENDATION:

Approve ordinance on second reading adopting the 2017 Littleton Sewer Utility Enterprise Fund budget.

PROPOSED MOTION:

I move to approve on second reading an ordinance adopting the 2017 Littleton Sewer Utility Enterprise Fund budget.