

City of Littleton

Littleton Center 2255 West Berry Avenue Littleton, CO 80120

Legislation Details (With Text)

File #:

Ordinance 28-2019

Name:

Type:

Ordinance

Status: Passed

File created:

9/20/2019

In control:

City Council

On agenda:

10/15/2019

Final action: 10/15/2019

Title:

Ordinance 28-2019: Second introduction of an ordinance of the City of Littleton, Colorado, as the governing body of the City of Littleton, Stormwater and Flood Management Utility Enterprise, adopting

the 2020 budget and directing publication of the ordinance

Sponsors:

Indexes:

Code sections: Attachments:

1. Ordinance No. 28-2019

Date	Ver.	Action By	Action	Result
10/15/2019	2	City Council	approved	Pass
10/1/2019	1	City Council	approved on first reading	Pass

Agenda Date: 10/15/2019

Subject:

Ordinance 28-2019: Second introduction of an ordinance of the City of Littleton, Colorado, as the governing body of the City of Littleton, Stormwater and Flood Management Utility Enterprise, adopting the 2020 budget and directing publication of the ordinance

Prepared by:	Tiffany Hooten	. Finance Director
ir icdaich dv.	THIAITY HOOLEH	. PHIMICE DIECTOR

PURPOSE:

Does city council support an ordinance on first reading adopting the 2020 Littleton Stormwater and Flood Management Utility Enterprise budget?

PRESENTATIONS:

Staff Presenter(s): Tiffany Hooten, Finance Director

Additional Presenter(s): N/A

SUMMARY:

City council reviewed the 2020 proposed budget during study sessions held on September 7 and September 24. There were no changes to this enterprise fund.

PRIOR ACTIONS OR DISCUSSIONS:

City council reviewed the 2020 proposed budget during study sessions held on September 7 and September 24.

Passed on first reading at the regular meeting of city council on October 1, 2019.

File #: Ordinance 28-2019, Version: 2

ANALYSIS:

Staff Analysis

As the governing body of the Littleton Stormwater and Flood Management Utility Enterprise, the city council is required to adopt a budget for this fund.

Council Goal, Objective, and/or Guiding Principle

The 2020 budget is directly connected to both Goal 1 Envision Littleton and Goal 2 Financial Sustainability by providing the mechanism to fund services provided by the city. It also fully supports all guiding principles.

Fiscal Impacts

Approval will establish a 2020 budget of \$1,233,750.

Alternatives

N/A

STAFF RECOMMENDATION:

Approve the ordinance on second reading adopting the 2020 Littleton Stormwater and Flood Management Utility Enterprise budget.

PROPOSED MOTION:

I move to approve the ordinance adopting the 2020 Littleton Stormwater and Flood Management Utility Enterprise budget.