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CITY OF LITTLETON, COLORADO

ORDINANCE NO. 27

Series, 2021

**AN ORDINANCE OF THE CITY OF LITTLETON,
COLORADO, TO BE KNOWN AS THE "ANNUAL
APPROPRIATION BILL", ADOPTING THE BUDGET FOR
ALL MUNICIPAL PURPOSES OF THE CITY OF
LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS,
AND JEFFERSON, STATE OF COLORADO, FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2022 AND
ENDING DECEMBER 31, 2022**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF LITTLETON, COLORADO, THAT:**

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said city during the fiscal year commencing January 1, 2022, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$49,343,060
Conservation Trust Fund	403,449
Consolidated Special Revenue Fund	253,510
Grants Fund	6,428,045
Open Space Fund	2,520,367
Impact Fee Fund	845,000
Capital Projects Fund	7,827,737
Geneva Village Fund	164,861
Employee Insurance Fund	5,926,276
Property & Liability Insurance Fund	1,058,814
<u>TOTAL</u>	<u>\$74,771,119</u>

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Section 2: Budget provisos. No expenditures shall be made for the following as determined by the city council.

General Fund:

- \$50,000 to fund public opinion polling and public education to support potential ballot questions, shall not proceed until the council approves the scope and deliverables of the project(s).

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 5th day of October, 2021, passed on first reading by a vote of 7 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 19th day of October, 2021, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of _____ FOR and _____ AGAINST on the 19th day of October, 2021 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

Colleen L. Norton
CITY CLERK

Jerry Valdes
MAYOR

68 APPROVED AS TO FORM:

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70

71 Reid Betzing

72 CITY ATTORNEY

