



Ordinance 14-2021

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August 3, 2021

Purpose

Ordinance on second reading amending the 2021 annual appropriation for American Rescue Plan Act funds.

American Rescue Plan Act Funds

- Law passed March 11, 2021
- Provides funding to all 19,000 municipalities
- Distribution from State
 - 1st half June 2021
 - 2nd half approx. June 2022
- Must use funds by December 31, 2024
- ***U. S. Treasury to provide clarification on use of funds***
- Required reporting to U. S. Treasury

American Rescue Plan Act Funds *(cont.)*

Defined uses per American Rescue Plan Act (ARPA)

- A. to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) or its negative economic impacts, including **assistance to households, small businesses, and nonprofits**, or aid to impacted industries such as **tourism, travel, and hospitality**;
- B. to respond to workers performing essential work during the COVID–19 public health emergency by providing **premium pay to eligible workers** of the metropolitan city, nonentitlement unit of local government, or county that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;
- C. for the **provision of government services** to the extent of the **reduction in revenue** of such metropolitan city, nonentitlement unit of local government, or county **due to the COVID–19 public health emergency** relative to revenues collected in the most recent full fiscal year of the metropolitan city, nonentitlement unit of local government, or county prior to the emergency; or
- D. to make necessary investments in **water, sewer, or broadband infrastructure**.

Use of Funds

- Internal discussions to develop use of funds
- Immediate use of funds
- Align with budget process and PBB

2021 Budget		
\$	8,000	Virtual Court
\$	48,983	Grant accountant
\$	100,000	Website design/implementation
\$	40,000	Cybersecurity
\$	40,000	City-wide recruitment
\$	140,000	Library/Museum personnel
\$	32,000	Door security at Littleton City Center
\$	<u>408,983</u>	Total

Fiscal Impacts

- Total funding to Littleton - \$12,081,126
 - June 2021 - \$6,040,563
 - June 2022 - \$6,040,563
- This budget amendment of \$1,500,000 will appropriate funds in the Grants Fund

Alternatives

- Approve amendment to appropriate American Rescue Plan Act funds
- Do not approve the amendment, thus delaying availability of the American Rescue Plan Act funds

Staff Recommendations

- Staff recommends approval of the amendment to the 2021 annual appropriation bill

Questions?