



Amendment to 2019 Annual Appropriation

December 17, 2019

Tiffany Hooten, Finance Director

Policy Question

Does Council support an amendment to the 2019 Annual Appropriation?

Background

- The budget is a planning document
- Needs arise and/or change during the year
- Amending the budget is a common practice
 - Three previous amendments to the 2019 budget
 - Ord. 2-2019, Ord. 6-2019 and Ord. 18-2019
- This ordinance will increase the annual appropriation to \$79,840,791

Funds to be Increased

- General Fund – \$180,000
 - City Attorney's office – \$101,000
 - Information Technology department – \$79,000
- Geneva Village – \$26,000

Funds to be Increased *(cont.)*

- Employee Insurance – \$250,000
 - Health Insurance – \$200,000
 - Worker's Compensation – \$50,000
- Property and Liability – \$50,000

Total amendment = \$506,000

Staff Recommendation

Staff recommends approval of the ordinance on second reading amending the 2019 budget.



QUESTIONS?