

Town Hall Arts Center's Community Impact

Patrons

42,000+

28,000 (67%)
attended Main Stage
Shows & Concerts

14,000 (33%) attended
Education, Other Programs
& Events

20,000 citizens of Littleton directly served, of those outside of Littleton:



25% Arapahoe County outside of Littleton



25% Jefferson County



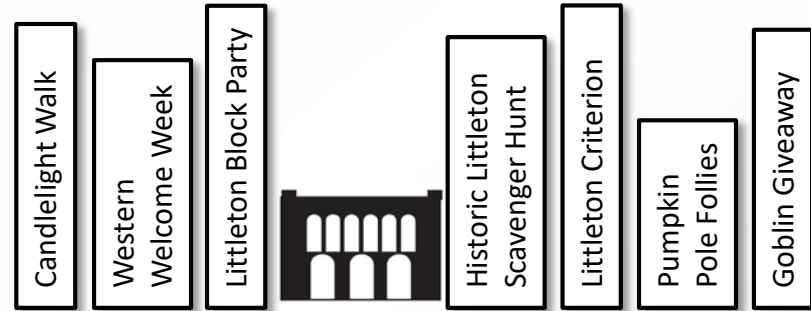
18% Douglas County



18% Denver County

14% Adams, Boulder and other cities
outside of the Metro Area

Downtown Hub



Education

Actor's Playground*:
Theater Training

Arts on the Move:
Theater Exposure

288 Students

*Including the Mark Stahlman Memorial Movement
and Dance Class for Special Needs Students

3500 Students
in **49 Schools**

Dine at local restaurants before/after a show

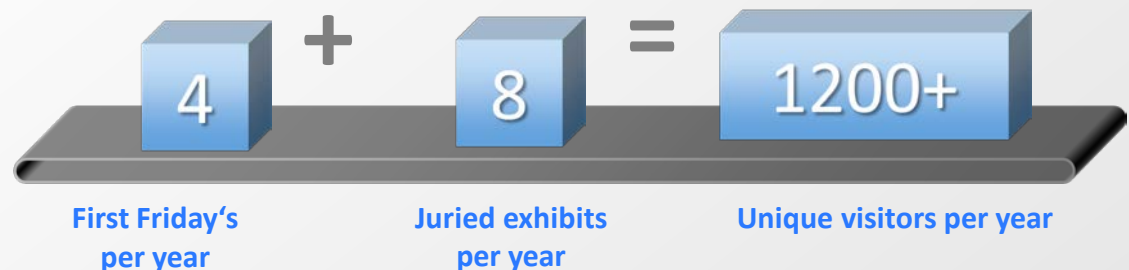


53% always or regularly

34% sometimes

13% never

Stanton Art Gallery



Town Hall Arts Center's Vision 2025

Maximize the historic downtown theater and acquire additional programmable space, to increase existing theatrical, music and educational programs, introduce new programming options, and enhance the overall experience of all users, current and future.

The Plan: Move all non-public facing functions to a new annex space and remodel the current facility

Historic Downtown

- Increase nights of productions from four to seven
- Create “the living room” of Littleton
- Provide meeting space for local groups

New Annex Space

- Host expanded educational programming
- Program a Black Box theater
- House administrative spaces and technical work shops

Begin Capital Campaign
for Downtown remodel
Fall 2019

Begin Remodel of
Downtown theater
Summer 2021

Annex Construction Begins
Late 2019

Sign Lease for River Park property
Summer 2019

Move into Annex
End of 2020

To make this a reality for the citizens of Littleton, THAC asks the City Council to:

- Assist in getting Annex location
- Include Town Hall Arts Center Annex lease cost in city's 2020 budget
- Support a ten-year lease signed this summer