



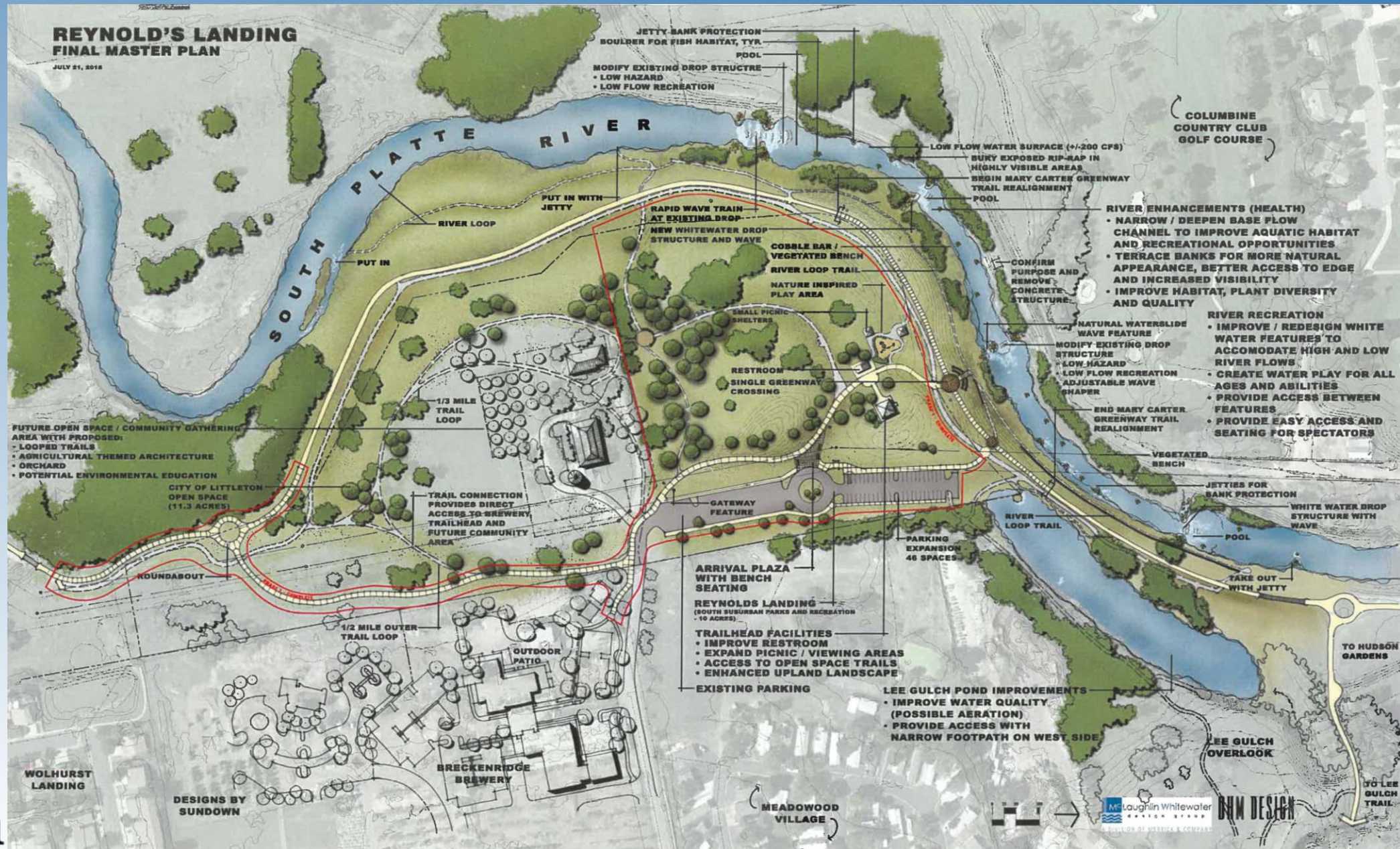
Reynolds Landing Park Improvements

City Council Study Session
April 23, 2019



Presented by: Keith Reester, Public Works Director
Laura Kroeger, Urban Drainage Flood Control District

Master Plan



South Platte Working Group



- Since 2006, the South Platte Working Group (SPWG) has secured more than \$50 million to conserve and enhance property along the South Platte River corridor in Arapahoe County. The SPWG has completed, or is in the process of completing, more than 20 large-scale projects. Most notably, the SPWG received two significant grants from Great Outdoors Colorado: a 2007 Legacy Grant and a 2016 Connect Grant.

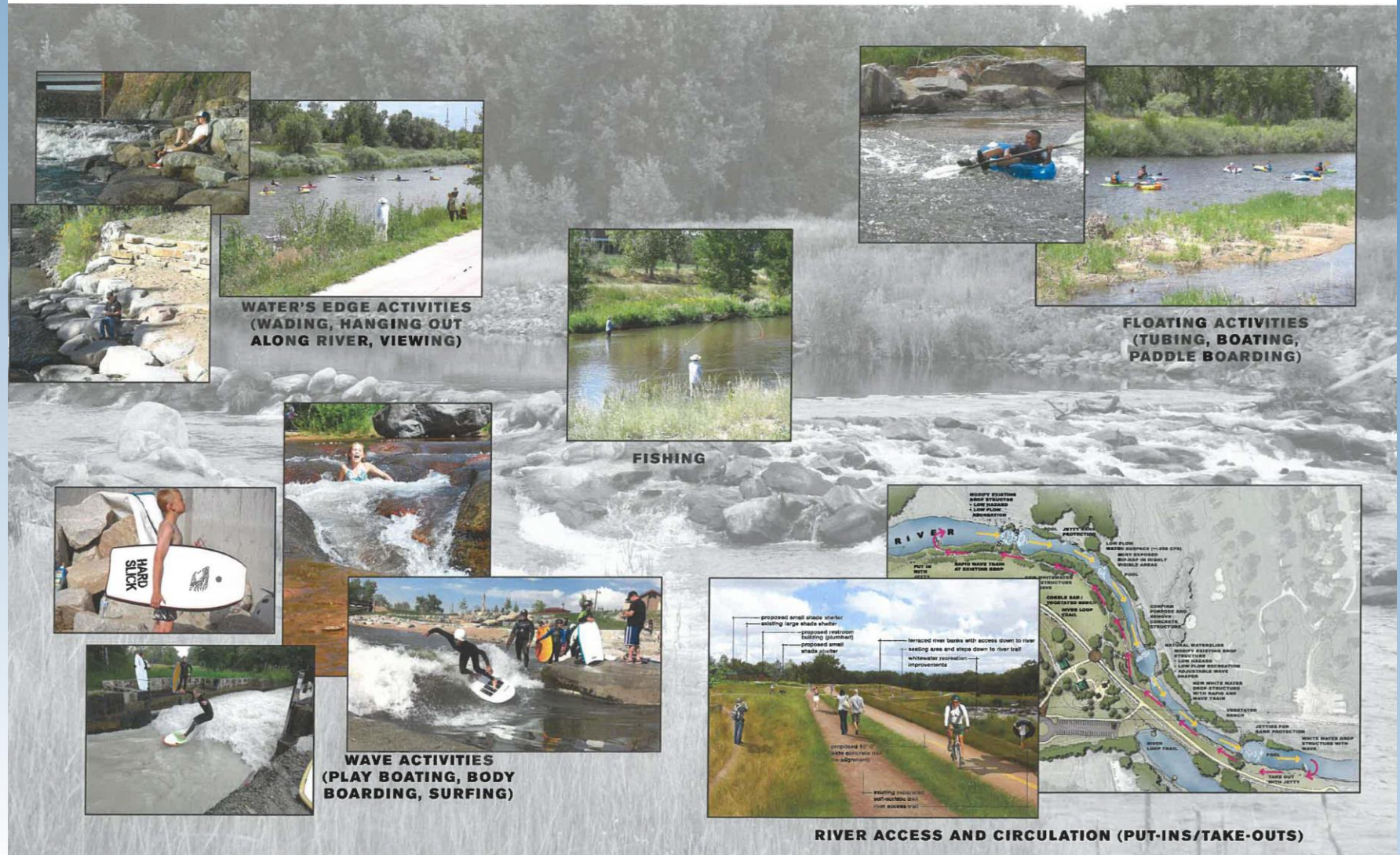
River Project History

- Concept
- River Goals
- Design
- Public Engagement
- Partnership Funding



Concepts

REYNOLD'S LANDING RIVER ACTIVITIES



Future Project Planning & Funding

- Reynolds Landing Phase 3
 - DHM Design
 - McLaughlin Whitewater Design Group
 - Army Corp of Engineers
- Superchi Property



Budget

- Currently have approximately \$700,000 leftover from S. Platte Park and Reynolds Landing Phase 1 work
- Need approximately \$8 Million total for design and construction for phase 2
- Littleton has applied for \$100,000 planning grant from Arapahoe County
- Intends to apply for same in 2020
- Intend to apply for County Joint Grant in 2021 with South Platte Working Group to obtain \$4 Million grant (requires 50% match by partners)
- UDFCD has 2.2 Million to provide 2019-2021
- City needs a 5-year plan to fund, and close the funding gap
- More grant opportunities – CWCB, GOCO

Funding outline

| | | Design | | Construction | | | | Total need |
|---|-----------------------|-------------|-------------|--------------|-------------|-------------|--|-------------|
| | 2018 budget remaining | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| Funding Source | | | | | | | | |
| UDFCD South Platte Capital Funds | | \$600,000 | \$800,000 | \$800,000 | | | | |
| City of Littleton, Open Space funds | | \$100,000 | \$200,000 | \$500,000 | \$200,000 | \$200,000 | | |
| Funding Gap (SSPR?) | | | \$100,000 | \$500,000 | \$100,000 | \$100,000 | | |
| Arapahoe County Open Space/ planning grant(10% match) | | \$90,000 | \$90,000 | | | | | |
| Arapahoe County Open Space/standard grant (25% match) | | | | | | | | |
| Arapahoe County Open Space/Joint Grant (50% match) | | | | \$2,000,000 | | | | |
| CWCB grant | | | | | \$500,000 | | | |
| GOCO grant | | | | \$350,000 | | | | |
| Sub total each year | \$703,579 | \$790,000 | \$1,190,000 | \$4,150,000 | \$800,000 | \$300,000 | | |
| Cumulative total raised | \$703,579 | \$1,493,579 | \$2,683,579 | \$6,833,579 | \$7,633,579 | \$7,933,579 | | \$8,000,000 |

Questions?