

Agenda

- Project Overview
- The Existing City
- Plan Assumptions
- Next Steps

What is Envision Littleton?





GUIDING PRINCIPLES

INFORMING POLICY

PROTECTING THE COMMUNITY'S VALUES

ENSURING LITTLETON NEVER LOSES ITS HEART AND SOUL



COMPREHENSIVE PLAN

A MUNICIPALITY'S ROAD MAP FOR THE FUTURE



When will decisions be made?

PHASE 1

Review existing data and overview of the City of Littleton PHASE 2

Analyze what we learned and create next steps



Develop future scenarios based on the needs of you and the city



You help us decide what is possible and together we prioritize scenarios

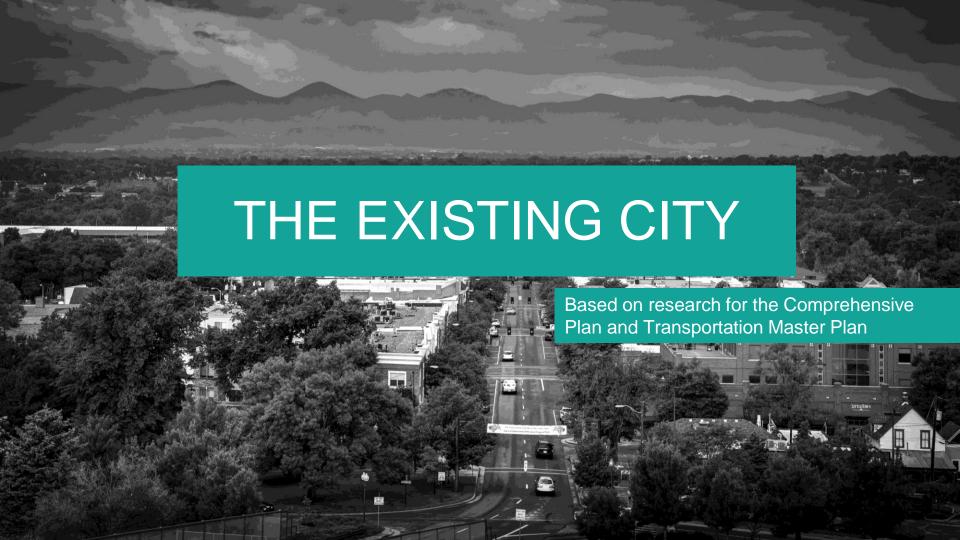


City Council and Planning Commission review and adopt the final plan

November 2018 - July 2019

August 2019

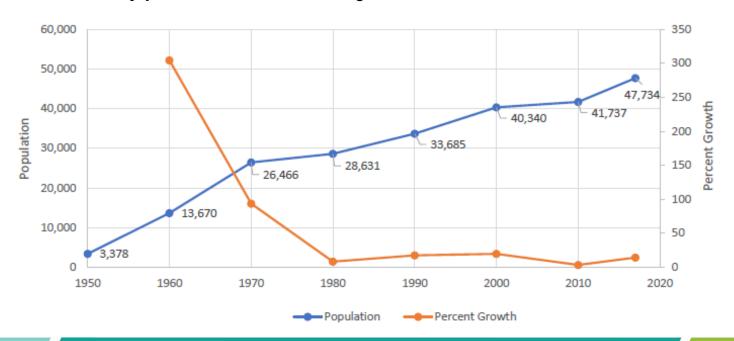
October 2019



People

14.3% population increase estimated for 2010-2017.

For Future City phase: Growth rate through 2040 more like 2000-2010 or recent trend?

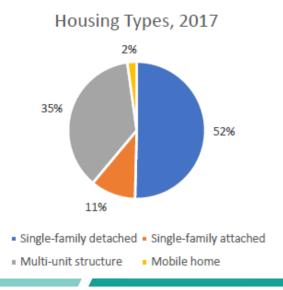


Housing

46% of 20,000+ current dwelling units are some form of attached housing.

71% of housing units are 30+ years old.

For Future City phase: Even as city builds out, will population growth still occur through more attached housing, renovated homes, and increased household size?





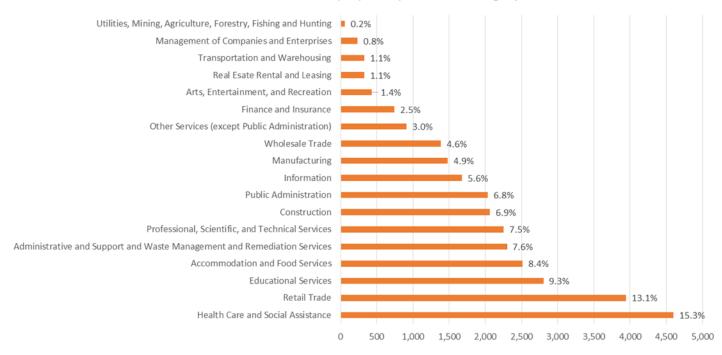
Jobs

38% of current jobs in Littleton are in Health Care and Social Assistance, Retail Trade, and Educational Services.

For Future City phase:

Will other job sources emerge locally along with the core employment sectors already well established?

Jobs in Littleton: Employees by Business Category



Recreation and Tourism

30.9 park acres per 1,000 population (9.6 for U.S. cities in Littleton size range, 9.2 for Colorado cities).

1,477 total acres, with 927 acres (63%) in South Platte Park.

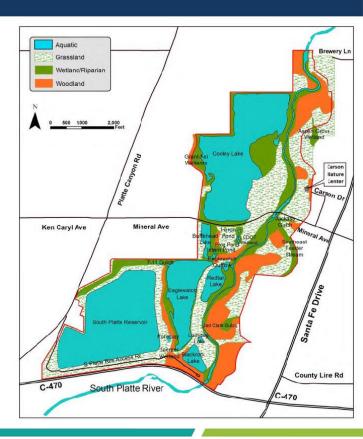
165% increase in visitors to South Platte Park from 1994 to 2015.





For Future City phase:

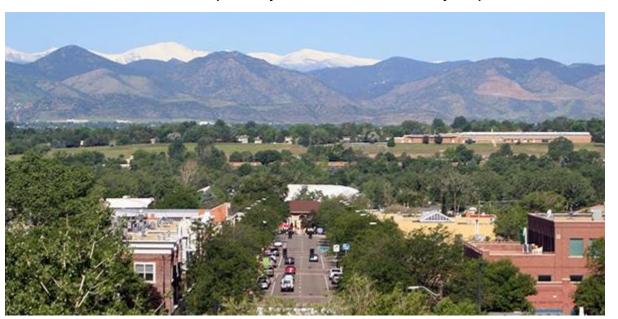
What policies and strategies in the Comprehensive Plan to advance the Vision 2040 statement that Littleton, "will remain a place where nature and city living intersect, can both be enjoyed, and are guarded with a fierce sense of stewardship?"



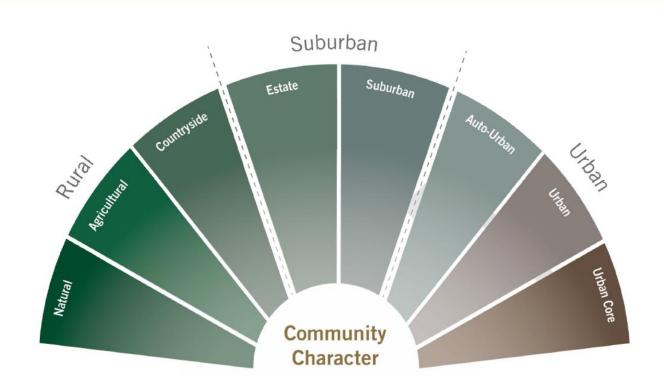
Water Supply and Use

75% of water users in Littleton are efficient with their water use (per Denver Water).

For Future City phase: What is the long-term water outlook for both Littleton and the entire Denver Metro Area, especially with Littleton entirely dependent on Denver Water?



Community Character Spectrum

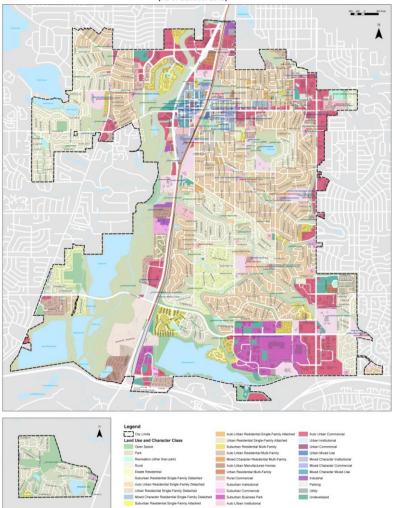


Use and Character Inventory

Observations from Inventory

- 1. Entire character spectrum in Littleton
- 2. More Auto Urban out there than you might expect
- 3. Muddled character in many cases
- 4. Not only on private property



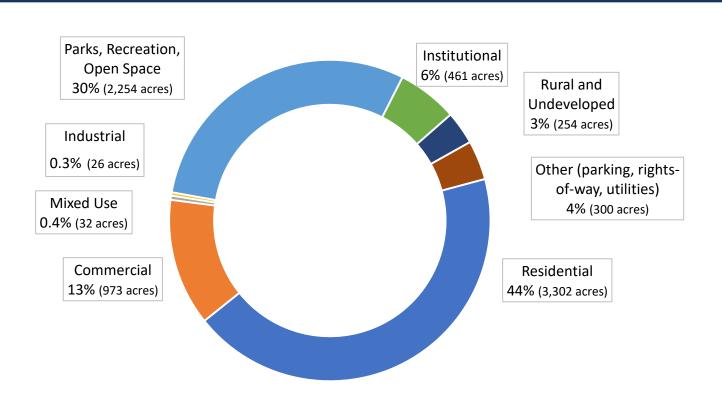


Existing Land Use and Character in Littleton, CO

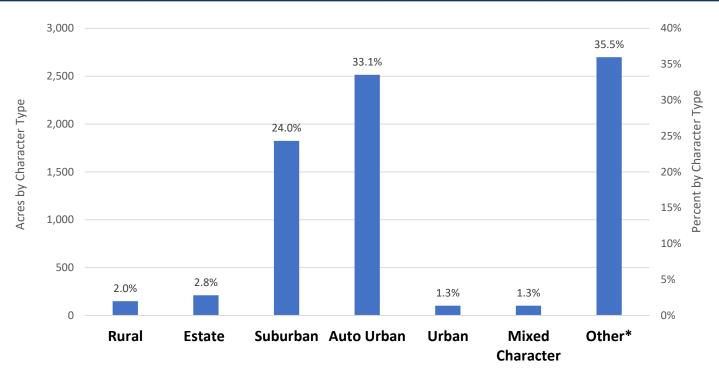
(As of Summer 2018)

DRAFT

Existing Land Use



Existing Community Character



^{*}Other includes industrial, parks/recreation, open space, parking, rights-of-way, utilities, and undeveloped.

Existing Roads



Regional Connectivity

Access to Broadway, US 85 and C-470 for convenient connections to the rest of the region



Local Connectivity

Neighborhoods are well-connected

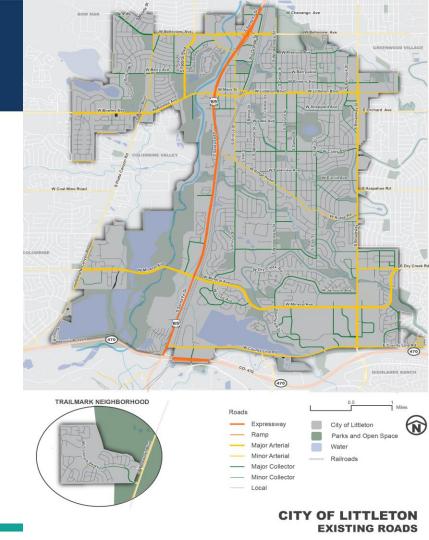


CONGESTION



SAFETY



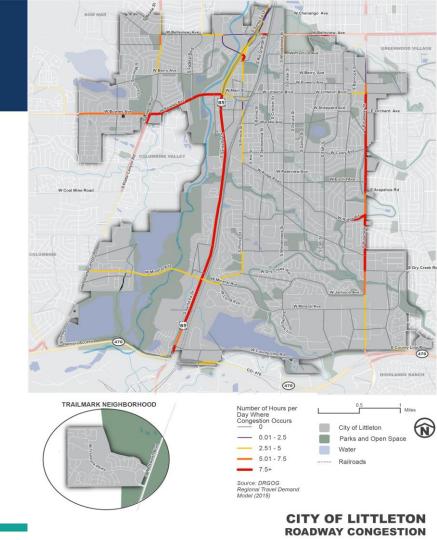


Congestion

Congestion in the city costs travelers as much as \$33 million per year

(Source: INRIX User Delay Cost Analysis, 2018)

- Several roadways are congested for hours each day
- Severe bottlenecks, particularly along major arterials
- Traffic flow along Santa Fe Drive (US 85) is unreliable



Pedestrians



51 miles of trails

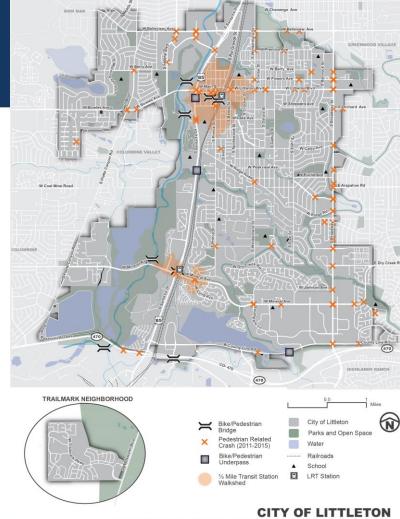


Pedestrian-friendly neighborhoods



79% of residents perceive ease of walking/biking in the city as "GOOD" or "EXCELLENT"

- 24 crashes involving pedestrians per year
- Access to Mineral Light Rail Station is difficult
- Walking commuters = 1.8% of Littleton residents



CITY OF LITTLETON
PEDESTRIAN CHALLENGES AND OPPORTUNITIES

Bicyclists

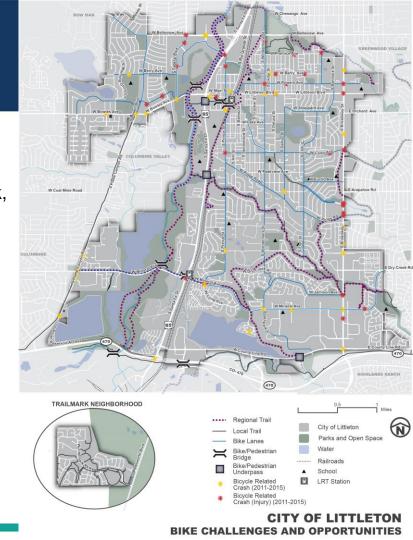


24 miles of on-street bike lanes



Recreational bicycling is popular on the trail network, with as many as 500 bicyclists on the Mary Carter Greenway on weekend days

- 15 crashes involving bicyclists per year
- Biking commuters = 0.4% of Littleton residents



Public Transit



12 bus routes and 2 rail routes



OmniBus and Shopping Cart demand-response service



72% of residents perceive transit service positively

- Connectivity to Mineral Station is challenging
- Park-n-Rides fill to capacity very early in the morning
- 30-minute peak service on most bus routes does not meet convenience threshold



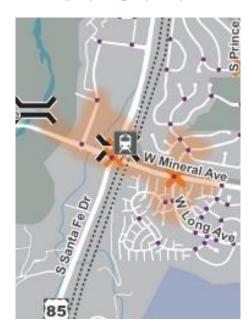
CITY OF LITTLETON
EXISTING TRANSIT FACILITIES

Public Transit Walkshed

Downtown Littleton



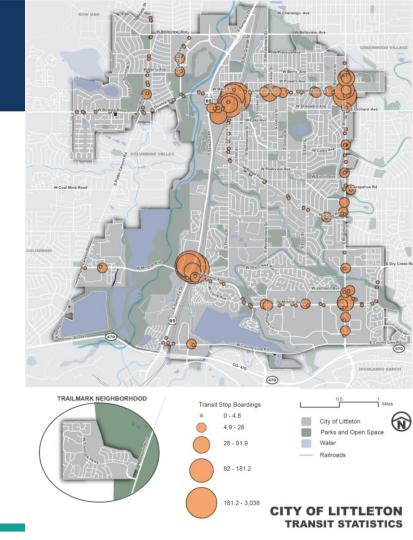
Mineral Station





Public Transit Activity

- High ridership on major transit corridors
- Declining ridership on OmniBus and Shopping Cart
- Transit Commute Mode Share = 6.4%





Comprehensive Plan

Jurisdiction

City limits will not change or expand significantly over the plan horizon through 2040 (through annexation or interaction with adjacent cities)

Population

Population *could* increase from almost 48,000 in 2017 to the 60,000 range by 2040 based on recent trends and initial projections by KKC

Metro Position

Will be even less of a Denver Metro Area "edge city" with Sterling Ranch emerging as a next major growth area south of Highlands Ranch

Asset Management

Will be devoting more attention and capital investment to maintaining and upgrading aging municipal infrastructure and facilities

Municipal Services

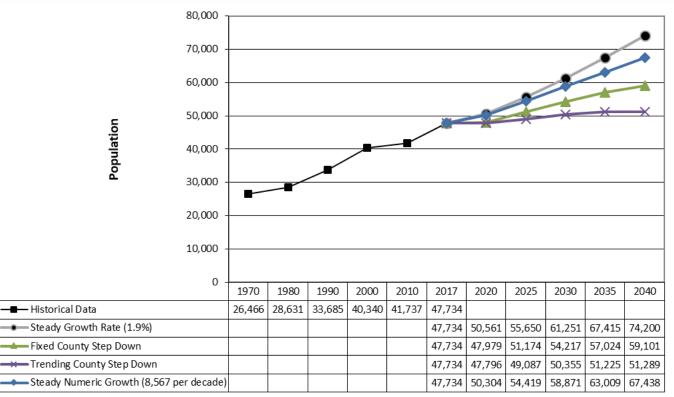
As now, will not have direct operational responsibility for some typical municipal activities:

- Water supply and treatment
- Fire service
- Parks and trails

Water Supply and Conservation

Long-term water supply and efficient use/re-use will be a core focus for the entire metro area

Population Outlook (Preliminary)



- Midpoint of these scenarios is 62,745 residents in 2040
- Would be 31% increase from 2017 base year
- Would add nearly 15,000 residents over 20 years
- Just a starting point for Future City phase:
 - "If recent trends continue" perspective as first step
 - Not yet tied to land use outlook in Future City phase
 - Not yet assessed other implications (housing, transportation, City services and costs, etc.)

Recognitions Reinforce Where to Focus

2018

- Best Small Cities in America (#8)
- Most Visited Cities in Colorado (#7)
- Greenest Cities in Colorado (#2)
- Top 100 Best Places to Live in the U.S. (#42)
- Safest Cities in Colorado (among Top 15)

2017

- #1 Small Town in Colorado
- 10th Best Small City in America
- Hottest U.S. Housing Markets (among Top 10)
- Best Places to Retire by Livability (#8)
- Best Cities in Colorado for Families (#9)



Transportation Master Plan

What will be included in the Plan:

- The Existing City
- Needs Assessment
- Vision and Mission
- Goals and Objectives
- Strategies, Tactics, Implementation
- Measures

What will not be included in the Plan:

- Maintenance and Operations Plan
- Downtown Mobility Plan
- Transit Service Plan

Transportation Master Plan

Jurisdiction

City limits will not change or expand significantly over the plan horizon through 2040 (through annexation or interaction with adjacent cities)

Population

Population *could* increase within Littleton but will surely increase in surrounding communities as the state and region grow

Metro Position

Littleton is increasingly positioned in a regional location that puts pressure on its transportation network with pass-through trips

Multimodal and Character

The City will continue to provide opportunities for travel by all modes, including car, transit, bike, and walk, depending on integration with adjacent land uses

Technology

Technologies will impact the way we move and interact with each other

Funding and Implementation

Funding improvements to the transportation system gets harder as the purchasing power of the gas tax and other funding mechanisms drops

Decision Points

Conclude Phase 1 and Phase 2 of the Comprehensive Plan and Transportation Master Plan with the following focus areas:

- Incorporate the community information provided by KKC and HDR into the future Comprehensive Plan and Transportation Master Plan
- Develop a future community character map with community input
- Develop a systematic plan for the future transportation system that incorporates all modes
- Analyze the future plans to determine the cost and financial feasibility with forecasted revenues and what may be funded through new sources of revenue and/or grants

Decision Points

Pursue strategic planning efforts for each of the following initiatives between 2020-2024:

- Economic Development Strategic Plan
- Neighborhood level planning along key corridors
- PEL along Santa Fe in cooperation with CDOT
- Downtown Transportation Plan
- Update the city's zoning and land use code

Next Steps

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Review existing data and overview of the City of Littleton PHASE 2

Analyze what we learned and create next steps PHASE 3

Develop future scenarios based on the needs of you and the city PHASE 4

You help us decide what is possible and together we prioritize scenarios



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