



Amendment to 2019 Annual Appropriation

February 5, 2019

Policy Question

Does Council support an amendment to the 2019 Annual Appropriation?

Background

- The budget is a planning document
- Needs arise and/or change during the year
- Amending the budget is a common practice
- 2019 Annual appropriation \$72,003,171

Background *(cont.)*

- Strategic Imperative 2
 - Envision Littleton 2040 Report ✓
 - Comprehensive Plan
 - Transportation Master Plan (TMP)

Staff Analysis

- Management of Comp Plan and TMP
- Local presence need for Community and Public engagement
- Additional funding for TMP



Fund to be Increased

- Impact Fee Fund increased by \$178,418
- 2019 Estimated Fund Balance with amendment is \$114,800

Staff Recommendation

Staff recommends approval of the ordinance on second reading amending the 2019 budget.



QUESTIONS?