| | | 2018-2019 PROJECTS | | | | | | | | | | | | | | | | | | |
|---------------------|---|--------------------|------------------|----------------|--------------|------------------|-----------|----------------------------|----------------|---------|--|----------|--------------|--------------|--------------|---------------|----------------|---------------|---------|---------|
| | | | | | Today | | | | | | | | | | | | | | | |
| Start | Feb '18 | Mar '18 | Apr '18 | May '18 | Jun '18 | Jul '18 | Aug '18 | Sep '18 | Oct '18 | Nov '18 | Dec '18 | Jan '19 | Feb '19 | Mar '19 | Apr '19 | May '19 | Jun '19 | Jul '19 | Aug '19 | Sep '19 |
| Tue 1/2/18 | STRATEGIC IMPER | | | | | | | | | | | | | | | | | | | |
| | STRATEGIC IMPERATIVE | E 1: Financia | al Sustainabilit | у | | | | | | | | | | | | | | | | |
| | Priority Based Budgeting: Year 1 | | | | | | | | | | _ | Priority | Based Budget | ting: Update | | | | | | |
| | Fire (2017 Propority 3) | | | | | | | | | | | | | | | | | | | |
| | | TABOR F | Projects (Exter | sion of 2017 F | Priority 1) | | | | | | | | | | | | | | | |
| | Long Term Capital Fund | ling Strateg | y (2017 Priori | :y 6) | | | | | | | | | | | | | | | | |
| | STRATEGIC IMPERATIVE | E 2: Vision to | o Comprehens | ive Plan | | | | | | | | | | | | | | | | |
| | Vision | | | | | | | | | | | Comprei | nensive Plan | | | | | | | |
| | | | | | | | | Transportation Master Plan | | | | | | | | | | | | |
| | STRATEGIC IMPERATIVE 3: COLLABORATIVE RELATIONSHIPS | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Start [| Feb '18 | Mar '18 | Apr '18 | May '18 | Jun '18 | Jul '18 | Aug '18 | Sep '18 | Oct '18 | Nov '18 | Dec '18 | Jan '19 | Feb '19 | Mar '19 | Apr '19 | May '19 | Jun '19 | Jul '19 | Aug '19 | Sep '19 |
| Mon 1/1/18 | CODE UPDATES | | | | | | | | | | | | | | | | | | | |
| | Zoning Code: Planned Development Overlay (COMPLETE) | | | | | | H&S D | | | lay | Zoning Code Updates: Height and Structures | | | | H | | S Push | | | |
| | Busness Regulations: Sp | ecial Events | ordinance (C | OMPLETE) | | | | | | | | CP Delay | 1 | Zoning C | ode Updates: | Comprehensiv | e Plan | | | CP Push |
| | P4 (COMPLETE) | | | | | | *ADDED | * Zoning Code | : Vacation Ren | itals | | | | | | | | | | |
| | Zoning Code Updates: Duplex and Townhomes Setback and Lot Width (COMPLETE) | | | | Subdiv | vision Code: Imp | pact Fees | | | | | | | | | | | | | |
| | | | | Subdivis | sion Code Up | odate | | | | | | | | | | | | | | |
| | Zoning Code: Sign Code | 2 | | | | | | | | | | | | | | | | | | |
| | | | | Business | Regulations | : Sales Tax | | | | | | | | | | | | | | |
| | | | | Business | Regulations | : Liquor and Ma | arijuana | | | | | | | | | | | | | |
| L | | | | | | | | | | | | | | | | | | | | |
| Start Tue 1/2/18 | Feb '18 | Mar '18 | Apr '18 | May '18 | Jun '18 | Jul '18 | Aug '18 | Sep '18 | Oct '18 | Nov '18 | Dec '18 | Jan '19 | Feb '19 | Mar '19 | Apr '19 | May '19 | Jun '19 | Jul '19 | Aug '19 | Sep '19 |
| | Belleview Corridor (201 | 7 Priority 5 |) | | | | | _ | _ | | _ | _ | _ | | _ | | _ | _ | | |
| | Downtown Design Guid | elines (2017 | 7 Priority 4) | | | | | | | | | | | | | | | | | |
| | Mineral Station Area Pla | anning (COI | MPLETE) | | | | | | | | | | | | | | | | | |
| | TRAKIT Updates & Upg | rade | | | | | | | | | | | | | | | | | | |
| | Community Developme | nt Process F | Reviews | | | | | | | | | | | | | | | | | |
| | Stormwater and MS4 (ongoing for federal con | mpliance) | | | | | | | | | | | | | | | | | | |
| | Cost of Service Study | | | | | | | | | | | | | | Multi-M | odal Standard | s (Bicycle and | Pedestrian) | | |
| | ADA Facilities Transition Plan Assessment | | | | | | | | | | | | | | | Sanitary | Sewer Rate S | itudy | | |
| | ADA Infrastructure Transition Plan Assessment | | | | | | | | | | | | | | | | Stromw | ater Rate Stu | ły | |
| | Sewer Utility Asset Man | agement | | | | | | | | | | | | | | | | | | |
| | Transportation and Design Standards (TEDS) | | | | | | | | | | | | | | | | | | | |
| | | Sa | anta Fe PEL | | | | | | | | | | | | | | | | | |
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