

Summary Budget Form - STANDARD Grants (25% minimum cash match)

Source of Funds	Date Funds Secured	Grant Request	Cash Match	Total Project Funds
Arapahoe County Open Spaces Grant	8/1/2018	\$287,942		\$287,942
Applicant Cash Match	2/15/2018	\$287,942	\$50,000	\$50,000
Field Elementary School Partner Cash Match/Other Funding Source	10/1/2017		\$10,000	\$10,000
LPS Operation Partner Cash Match/Other Funding Source	10/1/2017		\$38,000	\$38,000
(Specify) Partner Cash Match/Other Funding Source				\$0
Totals		\$287,942	\$98,000	\$385,942

MATCH REQUIREMENTS				Minimum Met? Y or N
Total Project Cost:		\$385,941.75		
Cash Match % Required:		25%		
Required Cash Match Amount:		\$96,485.44		
Project Cash Match Budgeted:		\$98,000.00		

Applicant:

Project Title:

* Please do not include in-kind match on the Budget Forms. Describe in-kind match in the budget narrative and project narrative.

All Around Recreation, LLC



Quotation

6614 S Franklin Street
Centennial CO 80121
Phone: **720-270-5879**
Fax: 303-798-0291

Email: melissa@allaroundrec.com
www.allaroundrec.com

DATE 2/19/2018
Quotation # CO-2600
Customer ID

Quotation For:

Robyn Zagoren - Carla Bryant
Littleton Public Schools
5776 S. Crocker Street
Littleton CO 80120

Email: rzagoren@lps.k12.co.us *Updated 2-19-18*

Phone: 303-347-3374
Fax:

Comments or Special Instructions:

Field Elementary - 3-5 Grades Play Area Renovation

Preliminary Costs

Actual installation date may vary due to schedules

District Staff to remove & demo existing play equipment and footings

SALES	PO NUMBER	Estimated SHIP DATE	SHIP VIA		TERMS
MSphatt		14 weeks from order date			50% upon order
QTY.	DESCRIPTION		UNIT PRICE		AMOUNT
1	Excavate approx 8800sf gravel, 9"-12" depth		\$11,423.00		\$11,423.00
					\$0.00
1	New concrete path with curb-approx 81LF curb, 740sf concrete flat		\$15,425.00		\$15,425.00
1	Henderson Custom play structure #B304169r0 for ages 5-12 years		\$43,219.00		\$43,219.00
1	Tripod Heavy Duty Swings - 8 ft high with 10 swing seats		\$3,517.00		\$3,517.00
1	Berliner Neptun climber with slide and access net #USP26990		\$42,446.00		\$42,446.00
1	Berliner Double Cloud 9 Swings		\$14,011.00		\$14,011.00
1	Berliner Net Helix Terranos Climber		\$4,751.00		\$4,751.00
1	Berliner Discount to Littleton Public Schools		(\$3,061.00)		-\$3,061.00
2	Superior 6 ft picnic tables - with bench seats - portable		\$843.20		\$1,686.40
2	Anchor brackets for picnic tables		\$13.66		\$27.32
1	Geotextile fabric for underneath wood fiber surfacing		\$791.00		\$791.00
500	Engineered wood fiber safety surfacing-12" deep compacted depth		\$22.67		\$11,335.00
	500 CY, approx 8830 SF.				\$0.00

Equipment quoted prices are valid for 30 days from date of quote. Owner is responsible for location of all irrigation and drainage system components. All Around Recreation, LLC is not responsible for system damage caused by failure to properly locate components or construction delays due to improper site preparation. Site preparation and installation is the responsibility of the owner/customer unless noted on quote. Final Freight costs will be determined at time of order. Installation costs, all permits, engineer inspections, soils reports are excluded unless specifically noted in detail on quote. **ADDITIONAL 5% FEE will apply for ALL Payments made with a Credit Card.**

SUBTOTAL	\$ 145,570.72
TAX RATE	
SALES TAX	-
Other	
Sub-TOTAL Pg 1	\$ 145,570.72

Quotation does NOT include applicable state and local taxes, unless otherwise noted. To accept this quotation, please sign and return to All Around Recreation:

Signature: _____ Date: _____

THANK YOU FOR YOUR BUSINESS!

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Email: rzagoren@lps.k12.co.us Updated 2-19-18

Phone: 303-347-3374
Fax:

Comments or Special Instructions:

Field Elementary - 3-5 Grades Play Area Renovation

Preliminary Costs

Actual installation date may vary due to schedules

District Staff to remove & demo existing play equipment and footings

SALES	PO NUMBER	Estimated SHIP DATE	SHIP VIA	TERMS
MSphatt		14 weeks from order date		50% upon order
QTY.	DESCRIPTION	UNIT PRICE		AMOUNT
				\$0.00
				\$0.00
1	Freight for play equipment and surfacing; excludes unloading	\$6,860.00		\$6,860.00
1	Installation of play equipment and surfacing in prepared play pit.	\$34,774.00		\$34,774.00
	Includes unloading, receiving & 30 day storage, all labor & materials			\$0.00
	and state permits & inspections. Add'l costs apply if broken into phases			\$0.00
				\$0.00
1	Performance & Payment Bond based on total	\$3,744.00		\$3,744.00
1	Sub Total from Page One Quote	\$145,570.72		\$145,570.72
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

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SUBTOTAL	\$ 190,948.72
TAX RATE	
SALES TAX	-
Other	
TOTAL	\$ 190,948.72

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Littleton CO 80120

Email: rzagoren@lps.k12.co.us *Updated 2-19-18*
Phone: 303-347-3374
Fax:

Comments or Special Instructions:

Field Elementary - South Side K-2 Play Area Renovation

Preliminary Costs

Actual installation date may vary due to schedules

District Staff to remove & demo existing play equipment and footings

SALES	PO NUMBER	Estimated SHIP DATE	SHIP VIA	TERMS
MSphatt		14 weeks from order date		50% upon order
QTY.	DESCRIPTION		UNIT PRICE	AMOUNT
1	Excavate gravel for play area, 4000 sf x 9", will be new play pit		\$9,809.00	\$9,809.00
	Includes demo of existing curb for expansion of play pit & mid asphalt area			\$0.00
1	Excavate gravel in mid section, 7787sf x 2". Area to have new asphalt		\$6,425.00	\$6,425.00
1	Phase 2 Asphalt - 2" mill, add 2" Overlay on exist'g- 4600 SF		\$18,420.00	\$18,420.00
1	Phase 3 Asphalt - New 4" deep, plus new road base 7787sf-SW area		\$46,026.00	\$46,026.00
1	Berliner UFO.M3 Net climber play structure #90.220.030		\$25,662.00	\$25,662.00
1	Berliner Discount for Littleton Public Schools		(\$1,283.00)	-\$1,283.00
1	Henderson Custom play structure #B304168r0		\$23,236.00	\$23,236.00
1	Tripod Heavy Duty Swings- 8 ft high with 6 swing seats		\$2,285.00	\$2,285.00
1	Seated Spinner TE046		\$1,454.00	\$1,454.00
8	Dynacushion Swing/Slide rubber exit mats 4'x6' x 2" thick		\$207.00	\$1,656.00
1	Dynacushion Spinner rubber wear mat		\$367.00	\$367.00
1	Geotextile fabric for under wood fiber/landscape mulch		\$791.00	\$791.00
1	Freight for play equipment,surfacing & landscape mulch shipped to CO.		\$9,462.00	\$9,462.00
	Excludes unloading, installation or site preparation			\$0.00

Equipment quoted prices are valid for 30 days from date of quote. Owner is responsible for location of all irrigation and drainage system components. All Around Recreation, LLC is not responsible for system damage caused by failure to properly locate components or construction delays due to improper site preparation. Site preparation and installation is the responsibility of the owner/customer unless noted on quote. Final Freight costs will be determined at time of order. Installation costs, all permits, engineer inspections, soils reports are excluded unless specifically noted in detail on quote. **ADDITIONAL 5% FEE will apply for ALL Payments made with a Credit Card.**

SUBTOTAL	\$ 144,310.00
TAX RATE	
SALES TAX	-
Other	
Sub-TOTAL Pg 1	\$ 144,310.00

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Email: rzagoren@lps.k12.co.us Updated 2-19-18

Phone: 303-347-3374
Fax:

Comments or Special Instructions:

Field Elementary - South Side K-2 Play Area Renovation

Preliminary Costs

Actual installation date may vary due to schedules

District Staff to remove & demo existing play equipment and footings

SALES	PO NUMBER	Estimated SHIP DATE	SHIP VIA		TERMS
MSphatt		14 weeks from order date			50% upon order
QTY.	DESCRIPTION		UNIT PRICE		AMOUNT
55	CY- Landscape mulch-Harvest brown or red-6" deep approx 2300 sf		\$23.00		\$1,265.00
225	Engineered wood fiber safety surfacing-12" deep compacted depth		\$22.67		\$5,100.75
	225 CY, approx 3900 SF. Installation is separate cost.				\$0.00
					\$0.00
1	Installation of play equipment, wood fiber & landscape mulch in		\$29,738.00		\$29,738.00
	in prepared pit. Includes unloading, receiving & 30 day storage, all labor & materials,				\$0.00
	and state permit & inspections. Add'l costs apply if broken into phases.				\$0.00
1	Payment & Performance Bond- based on total		\$3,608.00		\$3,608.00
1	Sub Total from Page One Quote		\$144,310.00		\$144,310.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

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SUBTOTAL	\$ 184,021.75
TAX RATE	
SALES TAX	-
Other	
TOTAL	\$ 184,021.75

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Customer ID
Updated 2-23-18

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Littleton Public Schools
5776 S. Crocker Street
Littleton CO 80120

Email: rzagoren@lps.k12.co.us

Phone: 303-347-3374
Fax:

Comments or Special Instructions:

Field Elementary - Basketball Add on Play Area Renovation

Preliminary Costs

Actual installation date may vary due to schedules

District Staff to remove & demo existing play equipment and footings

SALES	PO NUMBER	Estimated SHIP DATE	SHIP VIA		TERMS
MSphatt		6-8 weeks from order date			50% upon order
QTY.	DESCRIPTION		UNIT PRICE		AMOUNT
6	Porter Athletics Outdoor Basketball System- 3.5" post, 4 foot		\$732.00		\$4,392.00
	extension, Heavy Duty Goal, Nylon Net #174-340				\$0.00
4	Porter Athletics Tetherball post with ball- #763200		\$181.34		\$725.36
4	Porter Ground Sleeve for tetherball post #402000-		\$112.33		\$449.32
					\$0.00
1	Freight for the above items shipped to CO- excludes unloading		\$725.00		\$725.00
1	Installation for 6 basketball systems, and four tetherball posts		\$4,680.00		\$4,680.00
	installed with other play equipment and site work is ongoing.				\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

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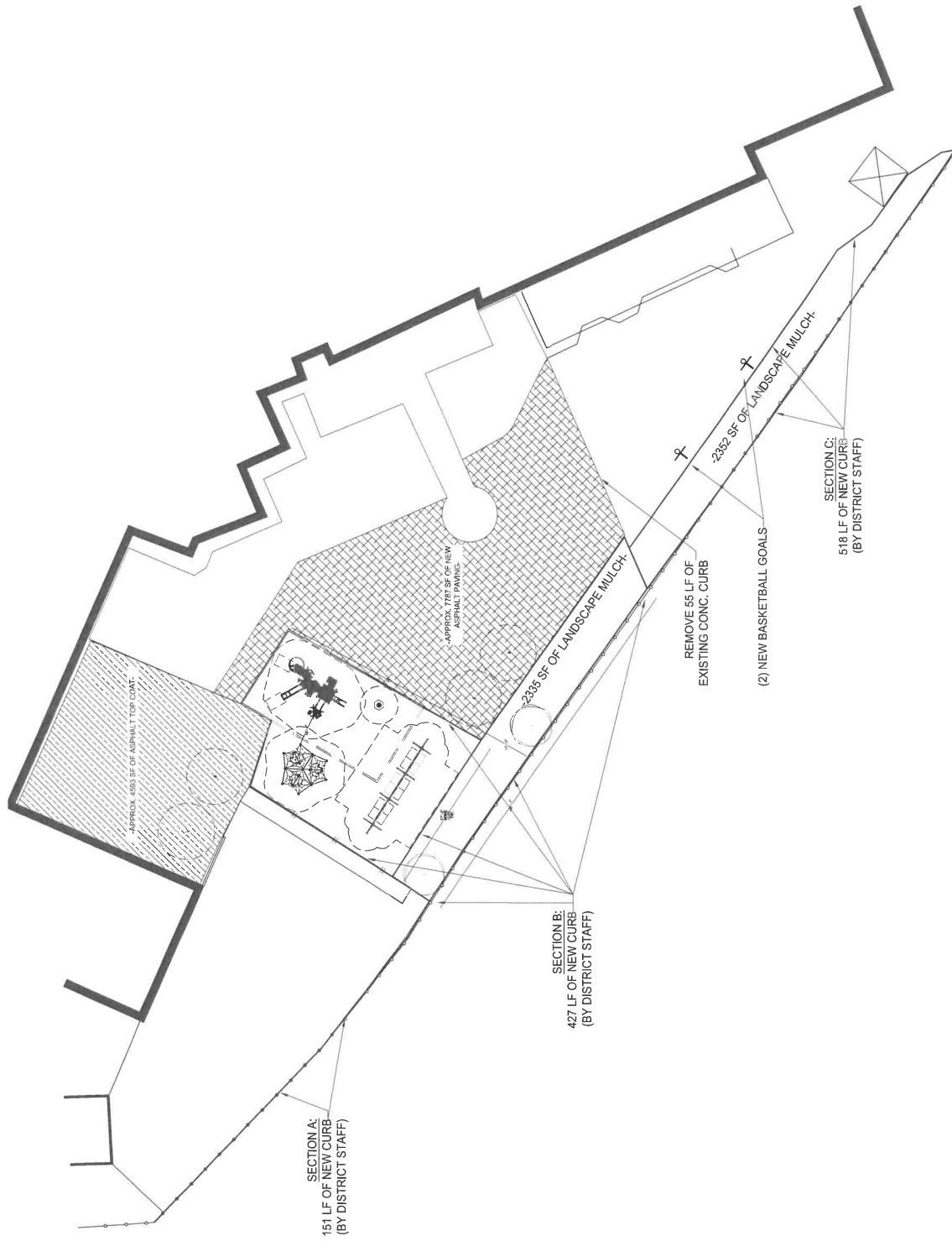
SUBTOTAL	\$ 10,971.68
TAX RATE	
SALES TAX	-
Other	
TOTAL	\$ 10,971.68

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Signature: _____ Date: _____

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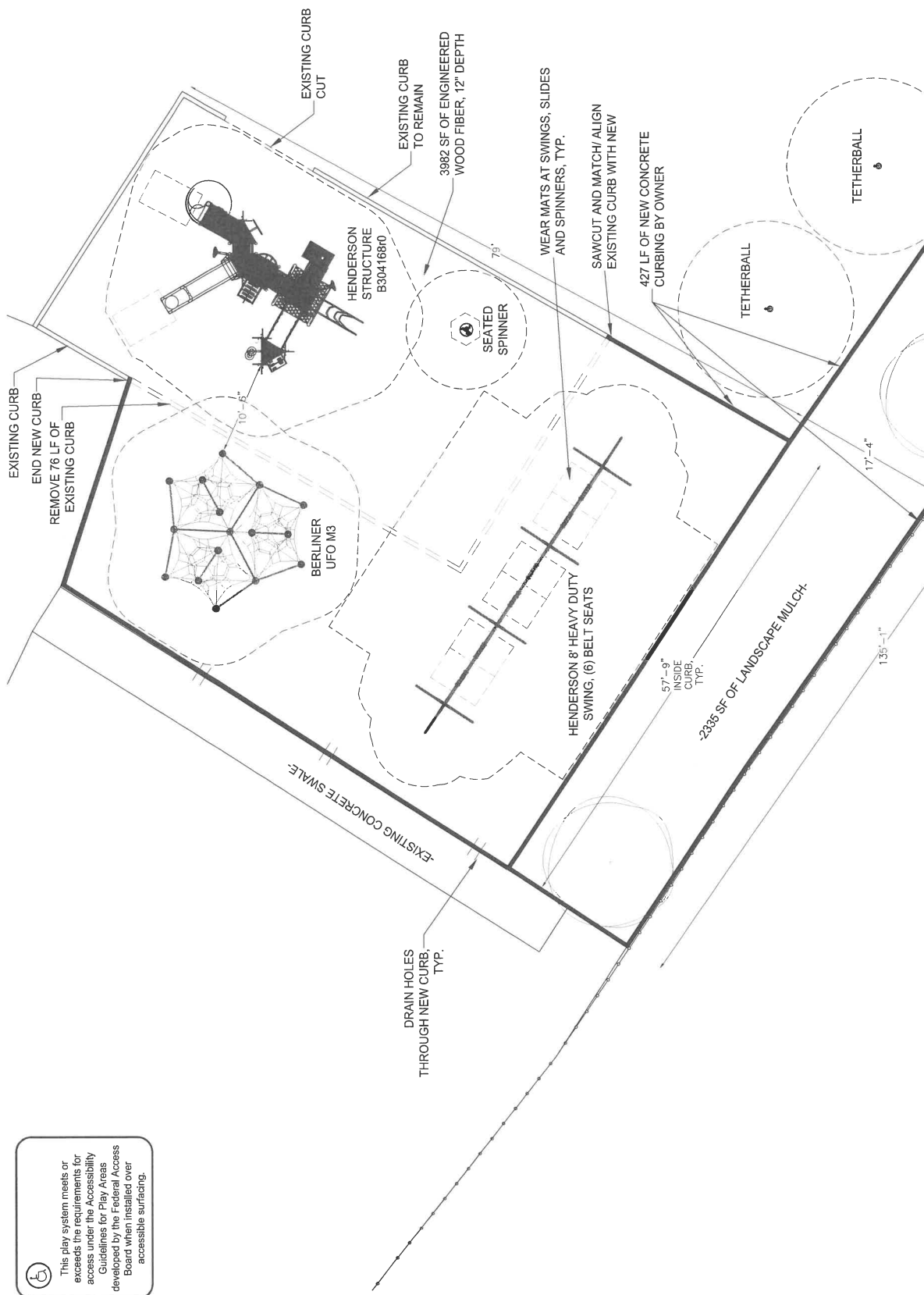
 This play system meets or exceeds the requirements for access under the Accessibility Guidelines for Play Areas developed by the Federal Access Board when installed over accessible surfacing.



Grades K-2 Overall Plan

 All Around Recreation <small>Centennial, CO v: 720-270-5879 cell f: 303-798-0291</small>	FIELD ELEMENTARY LITTLETON, CO	Job # CO-2600 Scale: NTS Date: 12/29/17	Sheet: 1 of 1 Designer: TKA Revision: 2/23/18
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 This play system meets or exceeds the requirements for access under the Accessibility Guidelines for Play Areas developed by the Federal Access Board when installed over accessible surfacing.

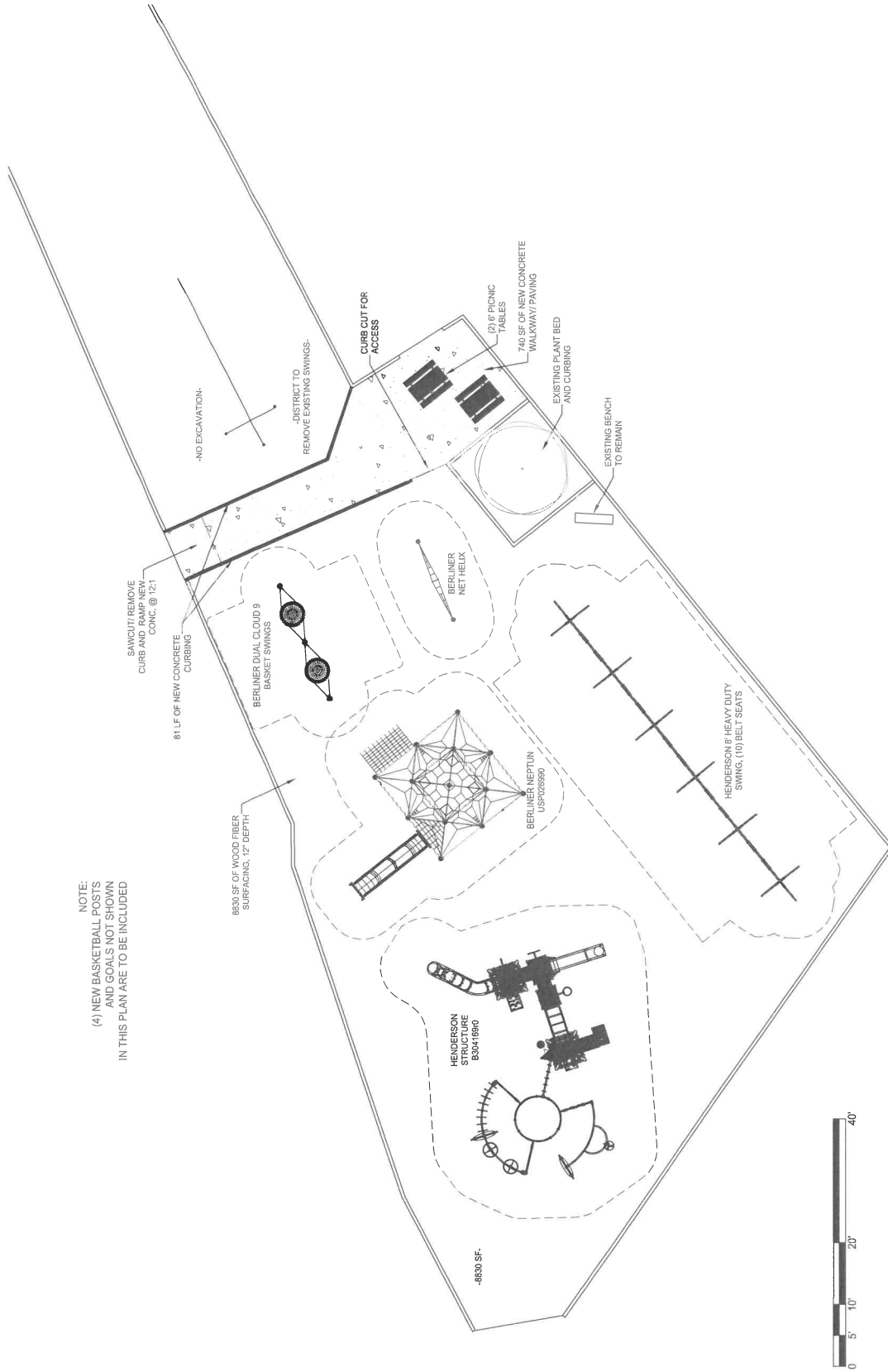


Grades K-2 Plan

 All Around Recreation Centennial, CO v: 720-270-5879 f: 303-798-0291	FIELD ELEMENTARY LITTLETON, CO	Job # CO-2600 Scale: 3/32" = 1'-0" Date: 8/15/17	Sheet: 2 of 2 Designer: TKA Revision: 2/20/18
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 This play system meets or exceeds the requirements for access under the Accessibility Guidelines for Play Areas developed by the Federal Access Board when installed over accessible surfacing.

NOTE:
 (4) NEW BASKETBALL POSTS
 AND GOALS NOT SHOWN
 IN THIS PLAN ARE TO BE INCLUDED



Grades 3-5 Plan

 All Around Recreation <small>Centennial, CO v: 720-270-5879 f: 303-798-0291</small>	FIELD ELEMENTARY LITTLETON, CO	Job # CO-2600 Scale: 1/16" = 1'-0" Date: 8/15/17	Sheet: 1 of 1 Designer: TKA Revision: 2/23/18
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Field E.S. Grades 3-5

Littleton, CO

CO-2600

2-23-18





Henderson
PLAYGROUND EQUIPMENT

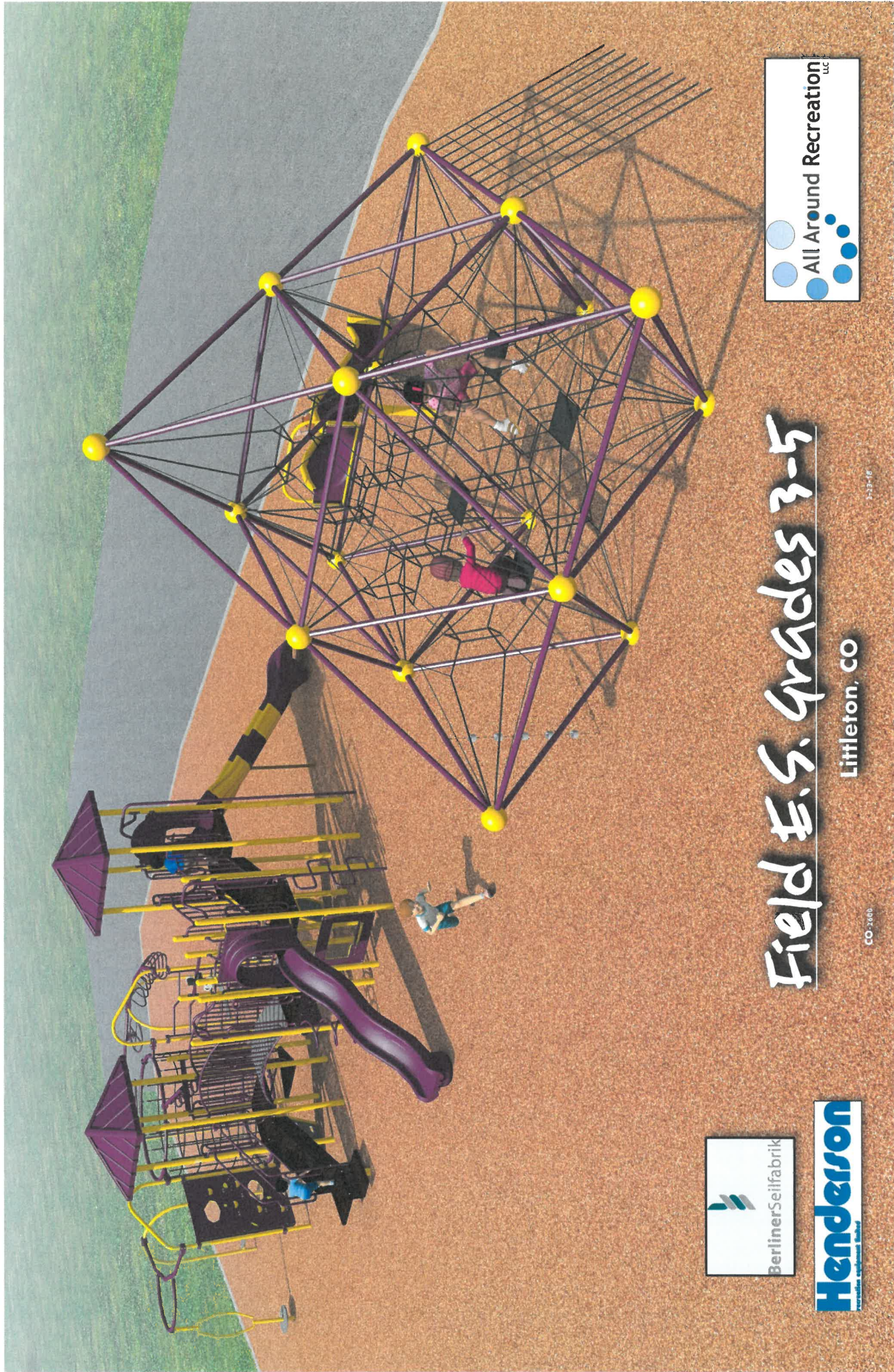
Field E.S. Grades 3-5

Littleton, CO

CO-2400

2-23-18





Field E.S. Grades 3-5

Littleton, CO

CO-3600

3-5-16



Project Timeline Form

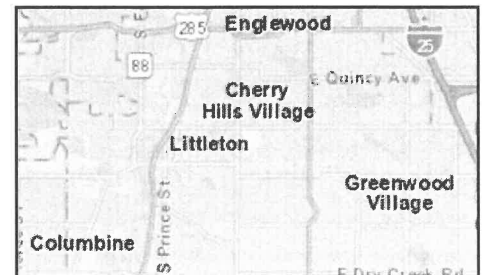
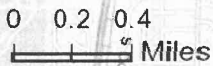
Task	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Apr 19	May 19	June 19	Jul 19	Aug 19	September 19
Grant Notification												
IGA Execution/Project Start Date												
Order Materials												
Ground/Site Prep												
Construction												
Installation												
Grand Opening												
Final Report												



Prepared by Esri

Latitude: 39.61993

Longitude: -104.98377



February 01, 2018