

ANNUAL CALL VOLUME BY ENTITY

	City of Littleton	Littleton Fire Protection District	Highlands Ranch Metro District					
2012	4323	4547	3879					
2013	4370	4385	3896					
2014	4539	4931	4261					
2015	4704	5605	4627					
2016	4843	5881	4898					
5 Yr avg	4556	5070	4312					
5 yr %	32.69%	36.37%	30.94%		3 yr rolling average			
					COL	LFPD	HRMD	
*2017 Estimate	5183	6294	5242	\$1,614,060				South Metro (\$58.46 per call)
*2018 Estimate	5548	6737	5611	\$1,321,480 (proposed)	4910	5927	4922	\$921,295.04
* Estimates assume a 7.03% increase (pg. 94 of 2015 Master Plan)							Difference	\$(400,184.96)
					2018 Cost per Call			
					Col	\$83.86	<i>Based on the 3 yr Rolling Avg of incidents</i>	
					SMFR	\$58.46	<i>Based on the 3 yr Rolling Avg of incidents</i>	