

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 23

Series, 2017

INTRODUCED BY COUNCILMEMBERS: CERNANEC & BRINKMAN

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, TO BE KNOWN AS THE "ANNUAL APPROPRIATION BILL", ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2018, the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$63,946,612
Conservation Trust Fund	395,350
Consolidated Special Revenue Fund	743,350
Grants Fund	460,500
Open Space Fund	1,443,940
Impact Fee Fund	1,680
Capital Projects Fund	7,814,484
South Metro Communication Center Fund	1,321,480
Geneva Village Fund	135,600
Employee Insurance Fund	8,934,668
Property & Liability Insurance Fund	1,052,000
<u>TOTAL</u>	<u>\$86,249,664</u>

Section 2: Budget Provisos. No expenditures shall be made for the following as determined by the city council.

General Fund:

- \$100,000 visioning project budgeted in the City Manager's department shall not proceed until the council approves the scope and deliverables of the project.
- \$115,000 for the relocation of the fire permit plan review staff shall not be expended until additional options are reviewed and presented to council.

Open Space Fund:

- \$100,000 for planning and design costs shall not be expended until a plan with specific projects is approved by City Council. This plan must be provided by August 31, 2018.

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 3rd day of October, 2017, passed on first reading by a vote of 6 FOR and 1 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 17th day of October, 2017, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of ____ FOR and ____ AGAINST on the 17th day of October, 2017, and ordered published by posting at

37 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

38 ATTEST:

39 _____
40 Wendy Heffner
41 CITY CLERK

Bruce O. Beckman
MAYOR

42
43 APPROVED AS TO FORM:

44
45 _____
46 Lena McClelland
47 ASSISTANT CITY ATTORNEY