Council Priorities Work Plan

7/11/2017

Littleton City Manager's Office

Introduction

This presentation will include review of and staff recommendations on each of the seven Council Priorities set at the 4/28/2017 retreat.

Note: The documents provided are drafts and changeable in nature. They are intended for internal use and provided to aid in understanding of the processes and potential conflicts for each priority.

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2017 Policy Questions

#	TITLE	DEPARTMENT	STATUS
1	Total Compensation	City-Wide	Complete
3	Parks & Rec Facilities	City Manager	In Progress
4	South Platte Park	City Manager	In Progress
5	Pedestrian Crossings	City Manager	In Progress
6	Highline Canal Access	City Manager	Dismissed
8	Laserfiche Upgrade	Information Services	In Progress
9	Hire PT Records Clerk	City Clerk/ City Attorney	Not Started
10	Phase-in Hiring of 7 Police Officers	Police	In Progress
11	Hire FT Emergency Manager	Fire	Complete
12	Hire 1.5 FTEs for Fire Communications Center	Fire	Held
13	Fire Capitol Projects	Fire	In Progress
15	Public Works Capital Projects	Public Works	In Progress
16	Geneva Village Gas Line	Public Works	Complete
17	Sewer Utility Asset Management Strategy	Public Works	In Progress
18	City-wide Design Manuals & Land Use/Zoning Code Updates	Public Works/ Community Development	In Progress
19	Sante Fe and Belleview Corridor Plans	Community Development	In Progress
20	Transfer of Excess Revenues from General Fund to Capital Projects Fund	City-Wide	Complete
21	Non-Profit Funding	City-Wide	Complete

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Priority 1: TABOR

Estimated $1.9 million over 2016 TABOR cap

- May be refunded

- May ask to spend on capital projects (ballot question)

DECISION POINTS: Options to be presented at 7/25 Study Session. Resolutions for a ballot question and refund method on 8/1.

CONSIDERATIONS: Staff time and cost depending on refund method.

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Priority 2: District Meetings

Propose district meetings held bi-monthly from September to May at the Littleton Center in the evenings and with refreshments.

DECISION POINTS: To be presented at 7/11 Study Session.

CONSIDERATIONS: Littleton Listens, Coffee with Council, Open Littleton, and Meet, Greet, and Eat are all outreach initiatives already using staff time and City resources.

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Priority 3: Fire Service Options

Council action to keep LFR Dispatch with the City of Littleton 6/27/2017.

Continue to evaluate options with the fire partners and potentially with South Metro Fire Rescue.

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Priority 4: Design Guidelines

Address design guidelines for future development and redevelopment to ensure the community's character is maintained and enhanced over time.

DECISION POINTS: Scheduled for the 8/22/2017 Study Session.

CONSIDERATIONS: Staff time and cost depending on projects.

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Priority 5: Belleview Corridor Study

Establish a corridor plan for Belleview Avenue, between Lowell and Santa Fe.

DECISION POINTS: The Planning Commission discussed a scope for the plan on 5/22/2017 and this priority will be brought to the 7/11/2017 Study Session.

CONSIDERATIONS: Staff time and cost depending on projects.

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Priority 6: Infrastructure

Develop a long term financial strategy to support the needs of public infrastructure.

DECISION POINTS: A draft 5-year Capital Projects Plan and list of revenue options will be presented 9/11/2017 .

CONSIDERATIONS: The TABOR decisions may influence some options for a long-term financial strategy.

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Priority 7: Voice of the Community

The Voice of the Community will be a phased approach to define the values of the community and create policy direction for updating the City's comprehensive plan and codes.

DECISION POINTS: To be discussed during 2018 budget work sessions. Examples will be presented at 8/22/2017 Study Session.

CONSIDERATIONS: Requires a long-term dedicated commitment to the process.

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Other Significant Projects

- Zoning/Subdivision/Land Use Code Updates & Creation of Transportation Engineering Design Standards (TEDS) (CD & PW)

- Mineral Station Master Plan (CD)

- Downtown Area Light Rail Master Plan (CD)

- Traffic (PW)

- ADA Transition Plan (PW)

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