

2017 Policy Questions

Status Update: June 2017

#	TITLE	QUESTION	FUNDING	DEPARTMENT	SPEFIC OWNER	STATUS	NOTES
1	Total Compensation	Does council support a \$1,320,000 increase for employee compensation under the city's long-term total compensation plan approved by council in 2014?	General Fund (allocated to all departments)	CITY-WIDE	N/A	Complete	
2	Place-Making Grants	Does council support continuation of the City Council Place-Making Grants?	General Fund – Account 01-100-7461 - \$25,000	City Council	N/A	N/A - Not Supported	
3	Parks & Rec Facilities	Does Council wish to address several projects to improve playgrounds and other parks and recreation facilities, specifically focusing on the northeast neighborhood?	Open Space Fund – Account 19-411-7835 – \$525,000	City Manager	Mike Braaten	In Progress	Master plan for Progress Park as been adopted by Council. An IGA for Bowles Grove has been approved. Currently in planning for Elati and Promise.
4	South Platte Park	Does council support funding capital improvements at South Platte Park?	Open Space Fund – Account 19-411-7835 – \$24,450	City Manager	Mike Braaten	In Progress	South Suburban is working on this and will complete by the end of the year.
5	Pedestrian Crossings	Does council support the installation of pedestrian-activated flashing beacons at Lee Gulch/Mineral Avenue and Little's Creek at Prince?	Conservation Trust Fund – Account 14-400-7860 – \$40,000	City Manager	Aaron Heumann	In Progress	There are two phases to this. A contractor has been hired for the first phase, ramps, and expected to complete by the end of July. The second phase is flashers, which have not been ordered, is expected to be completed this fall.
6	Highline Canal Access	Does council support the acquisition of property to create permanent access to the Highline Canal?	Open Space Fund – Account 19-411-7810 – \$350,000	City Manager	Mark Relph	Dismissed	The City already owns permanent access between prince and the highline canal. Therefore we will not purchase any property and develop the owned property when necessary in the future.
7	Contract AV Engineer	Does council support hiring a contract Audio Visual Systems Engineer for working with the Information Services Department?	General Fund – Account 01-160-7430 – \$60,000	Information Services	N/A	N/A - Not Supported	
8	Laserfiche Upgrade	Does council support upgrading the city's electronic document management system?	Capital Projects Fund – Account 34-160-7840 – \$80,790	Information Services	Wendy Heffner	In Progress	The Laserfiche upgrade is in progress and nearly complete as of 6/2/2017.
9	Hire PT Records Clerk	Does council support hiring a part-time records clerk?	General Fund – Account 01-172-6199 – \$33,380	City Clerk/ City Attorney	Wendy Heffner	Not Started	Part-time records clerk will be hired by the end of the year.

10	Phase-in Hiring of 7 Police Officers	Does council support the phase-in hiring of seven police officers, with four hired in 2017 and another three evaluated for 2018?	General Fund – Account 01-203-6199 - \$329,150 General Fund – Account 01-201-7446 - \$24,000 General Fund – Account 01-201-7450 - \$24,000	Police	Doug Stephens	In Progress	<p>From Doug Stephens 6/6/2017: We have 4 recruits graduating (actually hired Dec. 2016) on Thursday. If all 4 make it through field training (estimated completion in October) we will have added 1 of the 4 additional budgeted positions to our staffing. The other 3 make up for attrition.</p> <p>We are hiring 5 officers to put into the academy July 10th (they will graduate the academy in December). We are authorized to hire +3 for the training pipeline so, if everyone makes it through, we'll have the authorized 4 from the 2017 budget +2 pipeline. Those personnel will not be able to work as solo officers until approx. March of 2018 due to field training.</p> <p>I plan to ask for the remaining 3 expansion officers in 2018.</p>
11	Hire FT Emergency Manager	Does council support hiring a full-time Emergency Manager (\$55,780)?	General Fund – Account 01-230-6010 - \$106,780 General Fund – Account 01-230-6020 – (\$15,000) General Fund – Account 01-220-6199 – (\$36,000)	Fire	Chris Armstrong	Complete	
12	Hire 1.5 FTEs for Fire Communications Center	Does council support hiring 1.5 additional FTE to allow better coverage in the Communications Center (LFRCC)?	SMCC Fund – Account 44-223-6199 - \$113,150, funding split by the city and fire partners, city additional amount in 2017 is \$35,470	Fire	Chris Armstrong	Held	Pending decision on South Metro IGA.

13	Fire Capitol Projects	Does council support funding \$2,491,650 of fire capital projects?	<p>Capital Projects Fund – Account 34-220-7850- \$726,150</p> <p>Capital Projects Fund – Account 34-220-7850 – \$90,000</p> <p>Capital Projects Fund – Account 34-220-7850 – \$1,400,000</p> <p>Capital Projects Fund – Account 34-220-595X (revenue) – \$1,400,000</p> <p>Capital Projects Fund – Account 34-220-7910 – \$188,240</p> <p>Capital Projects Fund – Account 34-220-7890 – \$37,000</p> <p>EMT Fund – Account 43-225-7860 – \$68,500</p> <p>SMCC Fund – Account 44-223-7842 – \$85,000</p> <p>SMCC Fund – Account 44-223-5330 (revenue) – \$85,000</p> <p>SMCC Fund – Account 44-223-7860 – \$85,000</p>	Fire	Chris Armstrong	In Progress	<p>From Chris Armstrong 6/5/2017:</p> <p>34-220-7841 (\$33,000) - New MDT computers - in process with IS</p> <p>34-220-7841 (\$24,500) - New RMS computers - in process with IS</p> <p>34-220-7850 (\$726,150)- New Engine 14 - PO cut and truck ordered 1/17 - delivery expected late in the year - equipment orders in process</p> <p>34-220-7850 - (\$1,400,000) - New Tower 18 - PO cut and truck ordered 1/17 - delivery expected late August - equipment orders in process</p> <p>Highlands Ranch (\$726,150) - New Engine 17 - PO cut and truck ordered 1/17 - delivery expected late in the year - equipment orders in process</p> <p>Highlands Ranch (\$312,000) - New Medic 18 - PO cut and truck ordered 1/17 - delivery expected late in the year - equipment orders in process</p> <p>34-220-7850 (\$45,000) - New Training Truck - Completed and on the road</p> <p>34-220-7850 (\$45,000) - New Chef's Truck - On the road, waiting for light/siren install</p> <p>34-220-7860 (\$16,400) - New Thermal Imaging Camera - Purchased and on all Medic units - completed</p> <p>34-220-7890 (\$37,000) - SCBA replacements - Purchased and received - in service</p> <p>34-220-7890 (\$14,360) - EMS - Purchase of Lucas - completed and in service</p> <p>34-220-7910 (\$94,680) - Radio Lease Payment - Complete</p> <p>34-220-7910 (34-220-7910) - Platform Lease - Complete</p>
14	Facilities Administrative Coordinator	Does council support increasing the existing Facilities Administrative Coordinator position from 0.75 FTE to 1.0 FTE?	<p>Capital Projects Fund – Account 34-302-7893 - \$200,000</p> <p>Capital Projects Fund – Account 34-302-7891 - \$125,000</p> <p>Capital Projects Fund – Account 34-303-7890 - \$50,000</p> <p>Capital Projects Fund – Account 34-177-7430 - \$50,000</p>	Public Works	N/A	N/A - Withdrawn	

15	Public Works Capital Projects	Does council support these capital projects in the amount of \$425,000?	Capital Projects Fund – Account 34-302-7893 - \$200,000 Capital Projects Fund – Account 34-302-7891 - \$125,000 Capital Projects Fund – Account 34-303-7890 - \$50,000 Capital Projects Fund – Account 34-177-7430 - \$50,000	Public Works	a) Mark Relph (\$400,000 Street Rehab) b) Aaron Heumann (\$100,00 Traffic Signals)	a) In Progress b) In Progress	a) Bid for summer work b) RRFB list of which crossings to add to has been started. No traffic signals rehabbed yet due to the Church and Prince rehab project change. Will now need to determine which signal is priority.
16	Geneva Village Gas Line	Does council support funding the replacement of gas lines at Geneva Village?	General Fund – Account 01-600-8545 (transfer) - \$75,000 Geneva Village Fund – Account 45-660-5901 (transfer) - \$75,000 Geneva Village Fund – Account 45-660-7580 - \$75,000	Public Works	Mark Relph	Complete	
17	Sewer Utility Asset Management Strategy	Does Council support the pursuit of an asset management strategy within the Sewer Utility?	Sewer Fund – Account 41-311-7430 - \$305,000	Public Works	Mark Relph	In Progress	Update scheduled for 7/25/2017 Study Session
18	City-wide Design Manuals & Land Use/Zoning Code Updates	Does council support establishing city-wide transportation engineering and design manuals, and a comprehensive review and update to the city's land use development and zoning codes?	General Fund – Account 01-320-7430 - \$40,000 General Fund – Account 01-301-7430 - \$100,000	Public Works/Community Development	a) Jocelyn Mills b) Keith Reester	In Progress	Subdivision exemption, Title 11, has begun with the plan to finish the remainder and transportation engineering and design standards (TEDS) by the end of the year.
19	Sante Fe and Belleview Corridor Plans	Does council support updating the a) Santa Fe Corridor Plan and creating an area plan for b) Belleview Avenue between Santa Fe and Lowell?	General Fund – Account 01-320-7430- \$150,000	Community Development	Jocelyn Mills	a) Not Started b) In Progress	a) Recommend holding to avoid duplicate work. CDOT has a PEL for the Sante Fe Corridor. b) Scheduled for review at the 7/11/2017 Study Session.
20	Transfer of Excess Revenues from General Fund to Capital Projects Fund	Does council support transferring excess revenues from the General Fund to the Capital Projects Fund to maintain the General Fund ending fund balance at 17% of anticipated operating expenditures?	General Fund – Account 01-600-8534 - \$925,000	City-Wide	Tiffany Hooten	Complete	
21	Non-Profit Funding	Does council support continuation of funding to non-profits and, if so, at what level? - \$88,000 supported	General Fund – Account 01-130-7461 Proj 1150 - \$85,000 General Fund – Account 01-100-7461 Proj 1316 - \$6,500	City-Wide	Kelli Nardi (Mike Braaten)	Complete	Applications for 2018 funding are due 6/30/2017.