





















ID	Task Mod	Task Name	Duration	Start	Finish	Department(s)	% Complete																								
								Qtr 1, 2017	Qtr 2, 2017	Qtr 3, 2017	Qtr 4, 2017	Qtr 1, 2018	Qtr 2, 2018	Qtr 3, 2018	Qtr 4, 2018	Qtr 1, 2019															
								Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
1		 1 Council Priority 1: TABOR Issue	160 days?	Mon 5/22/17	Fri 12/29/17	Finance	0%																								
2		 1.1 Prepare Options and Recommendations on Refund Method	27 days	Mon 5/22/17	Mon 6/26/17	Finance	0%																								
3		 1.2 Narrow Down List of Projects	27 days	Mon 5/22/17	Mon 6/26/17	Finance & Public	0%																								
4		 1.3 Prepare for Study Session	16 days	Tue 6/27/17	Tue 7/18/17	Finance	0%																								
5		 1.4 A: Refund	113 days	Tue 7/25/17	Fri 12/29/17	Finance	0%																								
6		 1.4.1 Study Session: Review (Refund Options)	0 days	Tue 7/25/17	Tue 7/25/17	Council - Finance	0%																								
7		 1.4.2 DECISION POINT: Which Option to Pursue?	0 days	Tue 7/25/17	Tue 7/25/17	Council - Finance	0%																								
8		 1.4.3 Prepare for Resolution	1 day	Tue 7/25/17	Tue 7/25/17	Finance	0%																								
9		 1.4.4 Resolution: On Tabor Refund and Method	0 days	Tue 8/1/17	Tue 8/1/17	Council - Finance	0%																								
10		 1.4.5 DECISION POINT: How to refund?	0 days	Tue 8/1/17	Tue 8/1/17	Council - Finance	0%																								
11		 1.4.6 Refund via Property Tax	98 days?	Tue 8/1/17	Fri 12/15/17	Finance	0%																								
12		  1.4.6.1 Prepare Resolution	50 days?	Tue 8/1/17	Mon 10/9/17	Finance	0%																								
13		 1.4.6.2 Resolution: Mill Tax Levy Reduction	0 days	Tue 10/3/17	Tue 10/3/17	Council - Finance	0%																								
14		 1.4.6.3 DECISION POINT: Pass resolution?	0 days	Tue 10/3/17	Tue 10/3/17	Council - Finance	0%																								
15		 1.4.6.4 Prepare for Property Tax Mill Levy Reduction	52 days	Wed 10/4/17	Thu 12/14/17	Finance	0%																								
16		 1.4.6.5 Complete Property Tax Mill Levy Reduction	0 days	Fri 12/15/17	Fri 12/15/17	Finance	0%																								
17		 1.4.7 REFUND DUE	0 days	Fri 12/29/17	Fri 12/29/17	Finance	0%																								
18		 1.5 B: Election - Reinvestment	75 days	Tue 7/25/17	Tue 11/7/17	Finance	0%																								
19		 1.5.1 Study Session Review (Reinvestment Options) & Draft Ballot Language	0 days	Tue 7/25/17	Tue 7/25/17	Council - Finance	0%																								

DRAFT: Council Priorities Work Plan									Fri 7/7/17 9:17 AM																												
ID		Task Mod	Task Name	Duration	Start	Finish	Department(s)	% Complete																													
									2017	Qtr 2, 2017	Qtr 3, 2017	Qtr 4, 2017	Qtr 1, 2018	Qtr 2, 2018	Qtr 3, 2018	Qtr 4, 2018	Qtr																				
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan						
20		🚀	1.5.2 DECISION POINT: Pursue reinvestment option?	0 days	Tue 7/25/17	Tue 7/25/17	Council - Finance	0%	<div><div></div><div>7/25</div></div>																												
21		🚀	1.5.3 Prepare for First Reading	1 day	Tue 7/25/17	Tue 7/25/17	Finance	0%	<div><div></div><div>7/28</div></div>																												
22		🚀	1.5.4 Intent to Coordinate Election with County Clerks	0 days	Fri 7/28/17	Fri 7/28/17	Finance & City Clerk	0%	<div><div></div><div>8/1</div></div>																												
23		🚀	1.5.5 Resolution: Ballot Question for Reinvestment	0 days	Tue 8/1/17	Tue 8/1/17	Council - Finance	0%	<div><div></div><div>8/1</div></div>																												
24		🚀	1.5.6 DECISION POINT: Pursue Ballot Question? Which Project(s)?	0 days	Tue 8/1/17	Tue 8/1/17	Council - Finance	0%	<div><div></div><div>8/29</div></div>																												
25		🚀	1.5.7 Prepare IGA to Counties	19 days	Wed 8/2/17	Mon 8/28/17	Finance	0%	<div><div></div><div>9/1</div></div>																												
26		🚀	1.5.8 IGA to Counties	0 days	Tue 8/29/17	Tue 8/29/17	Finance	0%	<div><div></div><div>9/8</div></div>																												
27		🚀	1.5.9 Solicit Public Input for Blue Book	22 days	Wed 8/2/17	Thu 8/31/17	Finance	0%	<div><div></div><div>9/22</div></div>																												
28		🚀	1.5.10 Prepare Ballot	27 days	Wed 8/2/17	Thu 9/7/17	Finance	0%	<div><div></div><div>11/7</div></div>																												
29		🚀	1.5.11 Deadline for TABOR Information in Oct. Issue of Littleton Report	0 days	Fri 9/1/17	Fri 9/1/17	Communica	0%	<div><div></div><div>11/7</div></div>																												
30		🚀	1.5.12 Certify Ballot	0 days	Fri 9/8/17	Fri 9/8/17	Finance	0%	<div><div></div><div>11/7</div></div>																												
31		🚀	1.5.13 Prepare Blue Book Statements	10 days	Fri 9/8/17	Thu 9/21/17	Finance	0%	<div><div></div><div>11/7</div></div>																												
32		🚀	1.5.14 Submit Blue Book Statement to State	0 days	Fri 9/22/17	Fri 9/22/17	Finance	0%	<div><div></div><div>11/7</div></div>																												
33		🚀	1.5.15 Election	0 days	Tue 11/7/17	Tue 11/7/17	City & County Clerks	0%	<div><div></div><div>7/11</div></div>																												
34	📅	🚀	1.5.16 DECISION POINT: Reinvestment pass or fail?	0 days	Tue 11/7/17	Tue 11/7/17	Citizenry	0%	<div><div></div><div>7/11</div></div>																												
35		🚀	1.5.16.1 PASS = Priority 6	0 days	Tue 11/7/17	Tue 11/7/17	Public Work	0%	<div><div></div><div>7/11</div></div>																												
36		🚀	1.5.16.2 FAIL = Refund	0 days	Tue 11/7/17	Tue 11/7/17	Finance	0%	<div><div></div><div>7/11</div></div>																												
37	📅	🚀	2 Council Priority 2: District Meetings	221 days	Mon 6/5/17	Tue 4/10/18	Com Dev &	0%	<div><div></div><div>7/11</div></div>																												
38		🚀	2.1 Prepare for Study Session	21 days	Mon 6/5/17	Mon 7/3/17	Communica	0%	<div><div></div><div>7/11</div></div>																												
39		🚀	2.2 Study Session: Review of Proposed Plan	0 days	Tue 7/11/17	Tue 7/11/17	Council - Communica	0%	<div><div></div><div>7/11</div></div>																												

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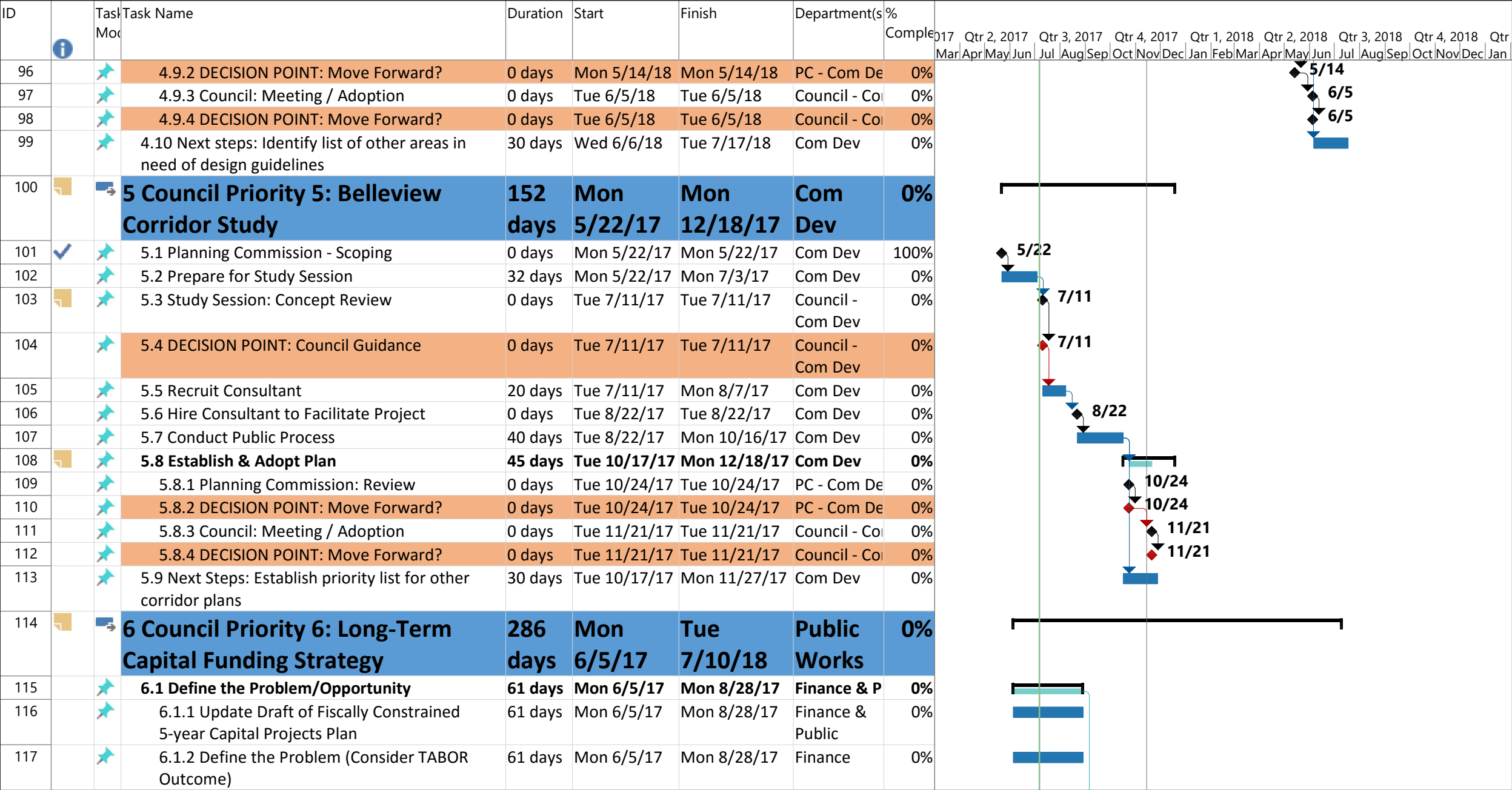
ID	Task Mode	Task Name	Duration	Start	Finish	Department(s)	% Complete																												
								2017	Qtr 2, 2017	Qtr 3, 2017	Qtr 4, 2017	Qtr 1, 2018	Qtr 2, 2018	Qtr 3, 2018	Qtr 4, 2018	Qtr 1, 2019																			
								Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan					
40		2.3 DECISION POINT: Move forward with plan?	0 days	Tue 7/11/17	Tue 7/11/17	Council - Communica	0%																												
41		2.4 Prepare for First Meeting: District 4	42 days	Wed 7/12/17	Thu 9/7/17	Com Dev & Communica	0%																												
42		2.4.1 Schedule, Coordinate, and Promote Meeting	42 days	Wed 7/12/17	Thu 9/7/17	Communica	0%																												
43		2.4.2 Plan Facilitated Discussion	14 days	Thu 8/17/17	Tue 9/5/17	Com Dev	0%																												
44		2.5 District 4 Meeting	0 days	Sat 9/9/17	Sat 9/9/17	Com Dev & Communica	0%																												
45		2.6 Prepare Summary for Council	7 days	Mon 9/11/17	Tue 9/19/17	Com Dev	0%																												
46		2.7 Study Session: Present Summary to Council	0 days	Tue 9/26/17	Tue 9/26/17	Council - Com Dev	0%																												
47		2.8 Prepare for Second Meeting: District 2	45 days	Thu 9/7/17	Wed 11/8/17	Com Dev & Communica	0%																												
48		2.8.1 Schedule, Coordinate, and Promote Meeting	43 days	Mon 9/11/17	Wed 11/8/17	Communica	0%																												
49		2.8.2 Plan Facilitated Discussion	14 days	Fri 10/20/17	Wed 11/8/17	Com Dev	0%																												
50		2.9 District 2 Meeting	0 days	Thu 11/9/17	Thu 11/9/17	Com Dev & Communica	0%																												
51		2.10 Prepare Summary for Council	9 days	Thu 11/9/17	Tue 11/21/17	Com Dev	0%																												
52		2.11 Study Session: Present Summary to Council	0 days	Tue 11/28/17	Tue 11/28/17	Council - Com Dev	0%																												
53		2.12 Prepare for Third Meeting: District 3	50 days	Thu 11/9/17	Wed 1/17/18	Com Dev & Communica	0%																												
54		2.12.1 Schedule, Coordinate, and Promote Meeting	48 days	Mon 11/13/17	Wed 1/17/18	Communica	0%																												
55		2.12.2 Plan Facilitated Discussion	14 days	Fri 12/29/17	Wed 1/17/18	Com Dev	0%																												
56		2.13 District 3 Meeting	0 days	Thu 1/18/18	Thu 1/18/18	Com Dev & Communica	0%																												
57		2.14 Prepare Summary for Council	14 days	Thu 1/18/18	Tue 2/6/18	Com Dev	0%																												
58		2.15 Study Session: Present Summary to Council	0 days	Tue 2/13/18	Tue 2/13/18	Council - Com Dev	0%																												

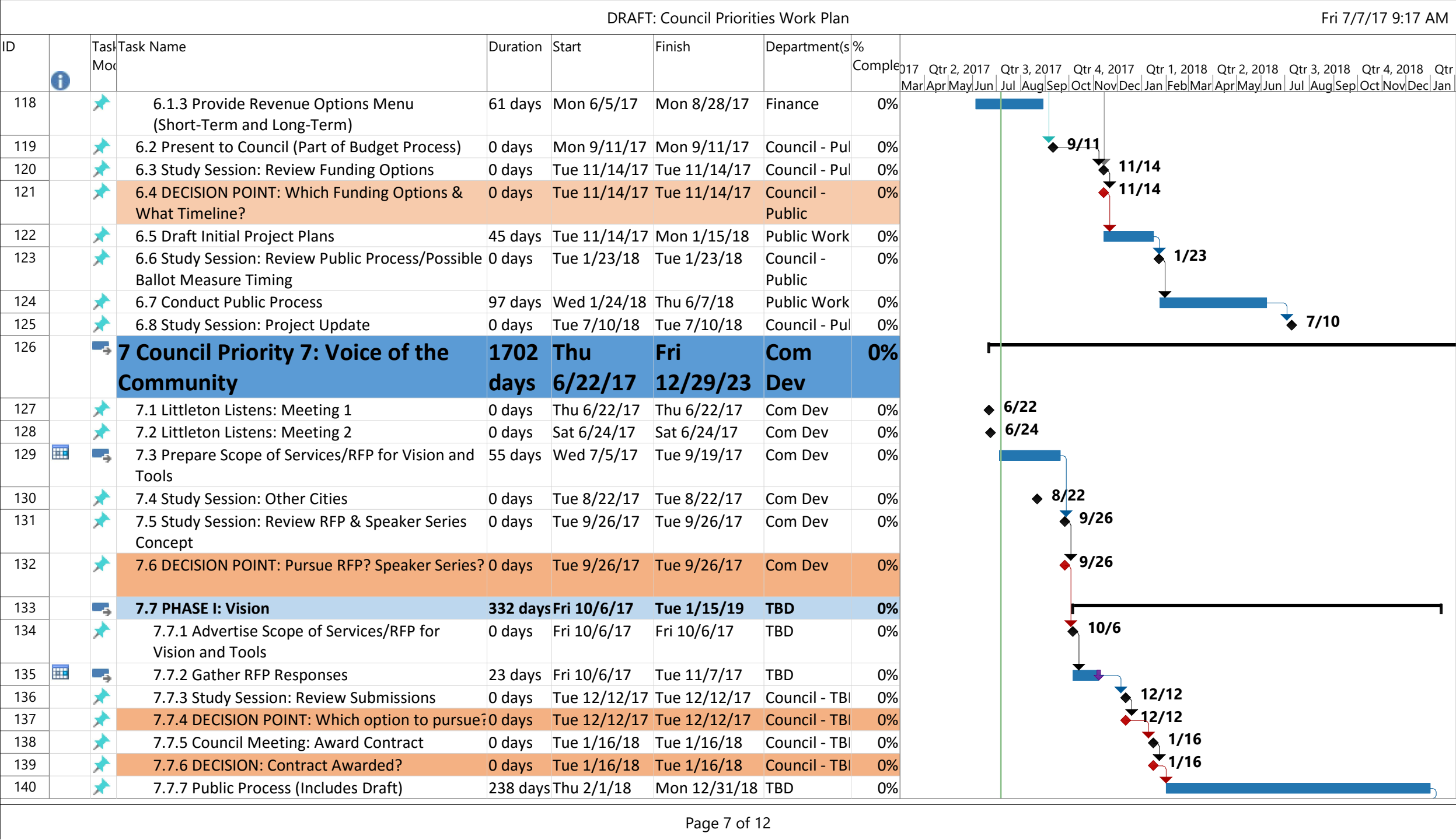
DRAFT: Council Priorities Work Plan										Fri 7/7/17 9:17 AM																											
ID		Task Mod	Task Name	Duration	Start	Finish	Department(s)	% Complete	2017 Qtr 2, 2017 Qtr 3, 2017 Qtr 4, 2017 Qtr 1, 2018 Qtr 2, 2018 Qtr 3, 2018 Qtr 4, 2018 Qtr																												
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
59		📌	2.16 Prepare for Fourth Meeting: District 1	40 days	Thu 1/18/18	Wed 3/14/18	Com Dev & Communica	0%																													
60		📌	2.16.1 Schedule, Coordinate, and Promote Meeting	40 days	Thu 1/18/18	Wed 3/14/18	Communica	0%																													
61		📌	2.16.2 Plan Facilitated Discussion	14 days	Fri 1/26/18	Wed 2/14/18	Com Dev	0%																													
62		📌	2.17 District 1 Meeting	0 days	Wed 3/14/18	Wed 3/14/18	Com Dev & i	0%																													
63		📌	2.18 Prepare Summary for Council	15 days	Wed 3/14/18	Tue 4/3/18	Com Dev	0%																													
64		📌	2.19 Study Session: Present Summary to Council	0 days	Tue 4/10/18	Tue 4/10/18	Council - Co	0%																													
65		📌	3 Council Priority 3: Fire Decision or Redesign	265 days	Tue 3/28/17	Sat 3/31/18	Fire	10%																													
66	✓	📌	3.1 3A: Dispatch Unification	66 days	Tue 3/28/17	Tue 6/27/17	Fire	100%																													
67	✓	📌	3.1.1 Study Session: Dispatch Discussion	0 days	Tue 3/28/17	Tue 3/28/17	Fire & Finance & HR	100%																													
68	✓	📌	3.1.2 Study Session: Dispatch Unification Review	0 days	Tue 5/16/17	Tue 5/16/17	Fire & Finance & HR	100%																													
69	✓	📌	3.1.3 DECISION POINT: Move forward with ordinance?	0 days	Tue 5/16/17	Tue 5/16/17	Council - Fire	100%																													
70	✓	📌	3.1.4 Prepare Dispatch IGA Ordinance	11 days	Tue 5/16/17	Tue 5/30/17	Fire	100%																													
71	✓	📌	3.1.5 First Reading: Ordinance	0 days	Tue 6/6/17	Tue 6/6/17	Council - Fire	100%																													
72	✓	📌	3.1.6 DECISION POINT: Pass and pursue dispatch unification?	0 days	Tue 6/6/17	Tue 6/6/17	Council - Fire	100%																													
73	✓	📌	3.1.7 Prepare for Second Reading	10 days	Wed 6/7/17	Tue 6/20/17	Fire	100%																													
74	✓	📌	3.1.8 Second Reading: Council Meeting	0 days	Tue 6/27/17	Tue 6/27/17	Council - Fire	100%																													
75	✓	📌	3.1.9 DECISION POINT: Ordinance to approve IGA with South Metro failed on 4-3 vote.	0 days	Tue 6/27/17	Tue 6/27/17	Council - Fire	100%																													
76		📌	3.2 3B: Fire Unification	241 days	Mon 5/1/17	Sat 3/31/18		0%																													

Timeline visualization for tasks 59-76. The chart shows task durations and completion status across quarters from 2017 to 2018. Key dates and milestones are marked: 3/14, 3/28, 4/10, 5/16, 6/6, 6/27.

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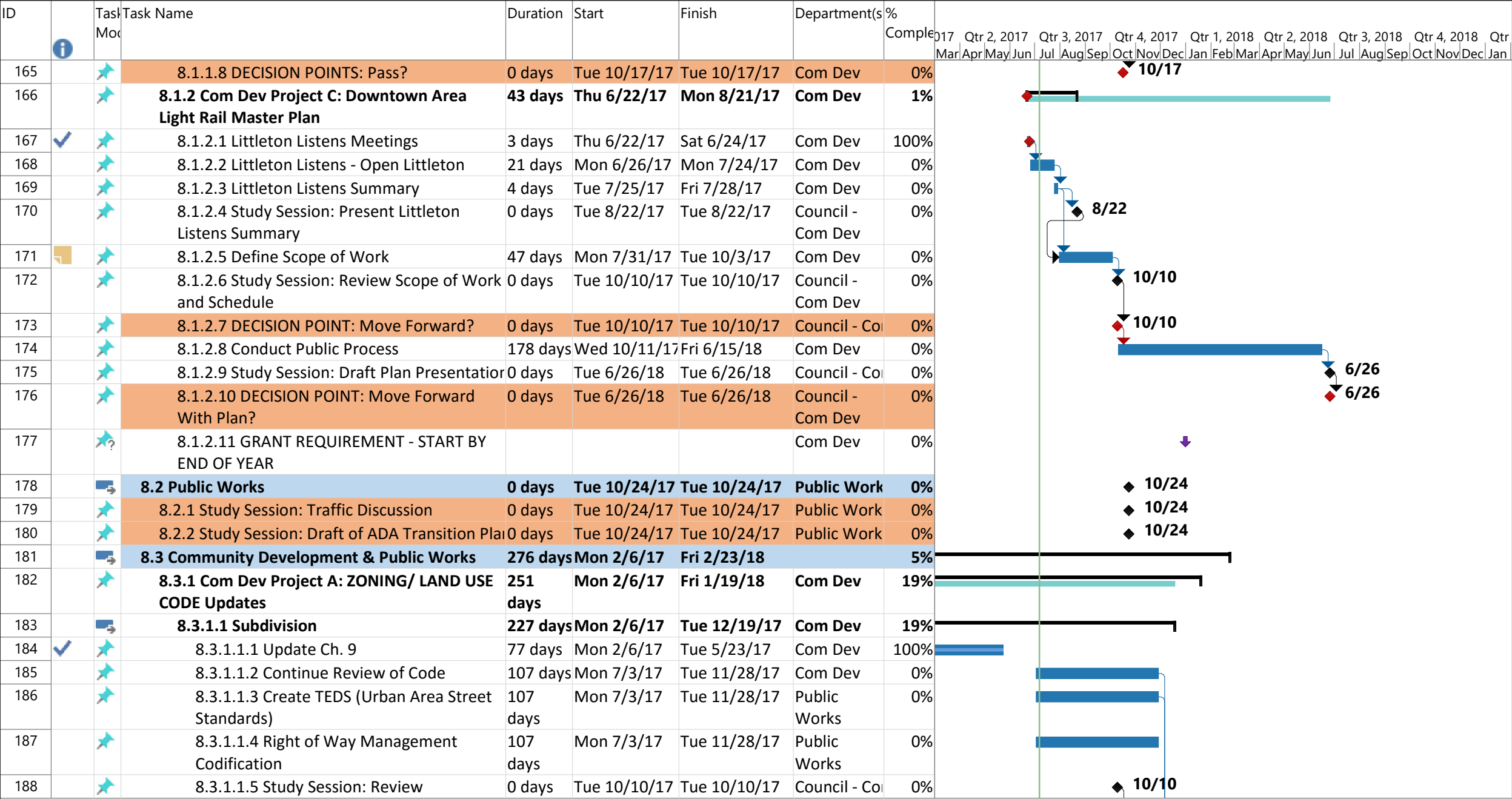
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ID		Task Mod	Task Name	Duration	Start	Finish	Department(s)	% Complete	2017 Qtr 2, 2017 Qtr 3, 2017 Qtr 4, 2017 Qtr 1, 2018 Qtr 2, 2018 Qtr 3, 2018 Qtr 4, 2018 Qtr																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
77			3.2.1 Submission of Proposal First Draft (To four policy making boards and council)	0 days	Mon 5/1/17	Mon 5/1/17	Fire	100%		5/1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		





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ID		Task Mod	Task Name	Duration	Start	Finish	Department(s)	% Complete	2017 Qtr 2, 2017 Qtr 3, 2017 Qtr 4, 2017 Qtr 1, 2018 Qtr 2, 2018 Qtr 3, 2018 Qtr 4, 2018 Qtr																												
									Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan						
189		🚀	8.3.1.1.6 DECISION POINT: Move Forward?	0 days	Tue 10/10/17	Tue 10/10/17	Council - Co	0%									🔴	10/10																			
190		🚀	8.3.1.1.7 Planning Commission: Review	0 days	Mon 11/6/17	Mon 11/6/17	PC - Com De	0%									🔴	11/6																			
191		🚀	8.3.1.1.8 Planning Commission: Move Forward?	0 days	Mon 11/6/17	Mon 11/6/17	PC - Com Dev & Public	0%									🔴	11/6																			
192		🚀	8.3.1.1.9 Council: First Reading	0 days	Tue 12/5/17	Tue 12/5/17	Council - Co	0%										🔴	12/5																		
193		🚀	8.3.1.1.10 DECISION POINT: Pass?	0 days	Tue 12/5/17	Tue 12/5/17	Council - Co	0%										🔴	12/5																		
194		🚀	8.3.1.1.11 Council: Second Reading	0 days	Tue 12/19/17	Tue 12/19/17	Council - Co	0%											🔴	12/19																	
195		🚀	8.3.1.1.12 DECISION POINT: Pass?	0 days	Tue 12/19/17	Tue 12/19/17	Council - Co	0%											🔴	12/19																	
196		📁	8.3.2 Development Code Priorities (and Engineering)	183 days	Wed 6/14/17	Fri 2/23/18	Com Dev	0%																													
197		📁	8.3.2.1 GROUP 1: Draft Ordinances for Language Updates	21 days	Mon 6/26/17	Tue 7/25/17		0%																													
198		🚀	8.3.2.1.1 Study Session: Review Draft Ordinances	0 days	Tue 7/25/17	Tue 7/25/17	Council - Com Dev	0%																													
199		📁	8.3.2.1.1.1 Height - Definition Update - Ch. 1, Title 10	17 days	Mon 6/26/17	Tue 7/18/17	Com Dev	0%																													
200		🚀	8.3.2.1.1.2 "adequate public facilities"	17 days	Mon 6/26/17	Tue 7/18/17	Com Dev	0%																													
201		🚀	8.3.2.1.1.3 "25% smaller" - Ch. 9, Title 10	17 days	Mon 6/26/17	Tue 7/18/17	Com Dev	0%																													
202		🚀	8.3.2.1.2 DECISION POINT: Move forward with language updates?	0 days	Tue 7/25/17	Tue 7/25/17		0%																													
203		🚀	8.3.2.2 A	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev &	0%																													
204		🚀	8.3.2.2.1 Subdivision Follow Up	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
205		🚀	8.3.2.2.2 Round Up Calculation	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
206		🚀	8.3.2.2.3 Sheds	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
207		🚀	8.3.2.2.4 Landscaping	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
208		🚀	8.3.2.2.5 Development Landscape Standards	80 days	Wed 6/14/17	Tue 10/3/17	Public Works	0%																													
209		📁	8.3.2.3 B	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
210		🚀	8.3.2.3.1 B1/B2 50% Residential Cleanup	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
211		📁	8.3.2.4 C	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													
212		🚀	8.3.2.4.1 CA Zone District - Height Definition	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																													

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213		★	8.3.2.4.2 CA - Detached Structures	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
214		📅	8.3.2.5 D	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
215		★	8.3.2.5.1 Commercial - 360 Degree Archite	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
216		★	8.3.2.5.2 Commercial - Trash Enclosures	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
217		★	8.3.2.6 Code Enforcement	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
218		★	8.3.2.7 Zoning Use Table	80 days	Wed 6/14/17	Tue 10/3/17	Com Dev	0%																									
219		★	8.3.2.8 Study Session: Review Part 1	0 days	Tue 10/10/17	Tue 10/10/17	Council - Co	0%																									
220		★	8.3.2.9 Study Session: Review Part 2	0 days	Tue 10/24/17	Tue 10/24/17	Council - Co	0%																									
221		★	8.3.2.10 Adoption Process	83 days	Wed 11/1/17	Fri 2/23/18	Council - Co	0%																									
222	📅	📅	8.3.2.11 Define Scope (For balance of zoning code - link for to outcome of visioning)	20 days	Mon 11/6/17	Fri 12/1/17	Council - Com Dev & Public	0%																									
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*Potential paths are lightened

Task



Milestone



Summary



Deadline



Decision Point

