

LIFT and Urban Renewal Overview (prepared 11/15/16)

2015 Property Tax Increment (1/1/16-10/28/16, gross - not including county fee) - Source: Arapahoe County

	N. Broadway	Littleton Blvd.	Santa Fe	Columbine Square	TOTAL
Littleton	\$ 18,656	\$ 1,942	\$ 241	\$ -	\$ 20,839
Arap. County	\$ 38,803	\$ 4,038	\$ 501	\$ -	\$ 43,342
Developmental Disabilities*	\$ 2,801	\$ 292	\$ 36	\$ -	\$ 3,129
LPS	\$ 149,610	\$ 15,569	\$ 1,932	\$ -	\$ 167,111
SSPR	\$ 24,226	\$ 2,521	\$ 313	\$ -	\$ 27,060
UDFCD	\$ 1,549	\$ 161	\$ 20	\$ -	\$ 1,730
UDFCD-South Platte	\$ 162	\$ 17	\$ 2	\$ -	\$ 181
TOTAL	\$ 235,807	\$ 24,540	\$ 3,045	\$ -	\$ 263,392

* dedicated 1 mill for DD services passed in 2001; funds to Arapahoe County, IGA with Developmental Pathways for services as state recognized CCB.

Sales Tax (First year increment) paid to LIFT - Source: City of Littleton Finance Dept.

	N. Broadway	Littleton Blvd.	Santa Fe	Columbine Square	TOTAL
Littleton	\$ 22,959	\$ 71,581	\$ -	\$ 19,500	\$ 114,040

City Sales Tax - Estimated for 2016 (to be paid in 2017) with all plans existing: \$120,000

2016 City-related expenses related to Urban Renewal as of Nov. 10, 2016

(excludes staff time and copy costs) - Source: City of Littleton Finance Dept.

Vendor	Description	Period	Amount Paid
Hoffman, Parker, Wilson & Carberry	Lawsuit, abolishment, Tax Increment	Jan-Oct	\$ 37,386
Jim Rees	Litigation testimony	3/3/2016	\$ 1,105
Contract Videographer	3/30/16 LIFT Mtg	3/30/2016	\$ 175
TOTAL			\$ 38,666

LIFT loan from City with Estimated Interest (through Dec. 2016): \$151,590

LIFT Operational Account Balance: \$33,639 (through Oct. 2016)