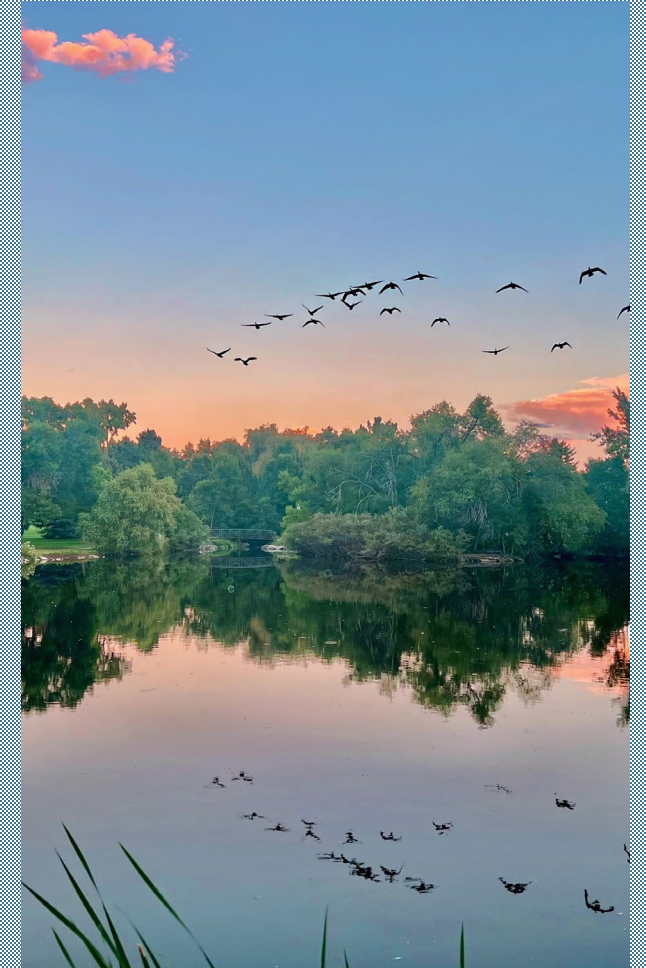


2026 SCHEDULE OF FEES

Laurie Matta, Finance Director

SEPTEMBER 23, 2025



CITY REVENUE POLICY & FEE SCHEDULE

Revenue Policy

- Adopted in 2018 & amended in 2023
- City fees are to recapture cost of providing services
- On a regular basis, cost of services study to determine full cost of recovery levels
- Study is used to compare current fee structure and recommend adjustments presented to City Council

Fee Schedule

- Adopted annually
- 2025 Fee Schedule adopted on Dec. 3, 2024 and amended January 14, 2025 to include the development service fees
- Utility rate study for wastewater and stormwater funds underway

2026 RECOMMENDED CHANGES

This action

- Wastewater Utility Fees (5%increase)
- Stormwater Utility Fees (5% increase)
- Affordable Housing Fee-in-lieu (CPI=2.3%)
- Open Records Request Fee

- Development Fee Waiver Policy

OTHER FEE ADJUSTMENTS

- **Increases in Fee**
 - Open Records Fee - First Hour Free \$40 each additional hour
 - Police Research Fee - \$25 per hour
 - Addressing Fees - \$100 to \$1,250
- **Decreases in Fee**
 - Zoning Certificate - \$100
 - Variance Administrative Adjustment - \$300
 - Temporary Use Permit - \$350
 - Home Occupation Permit - \$100
- **Corrections/Additions**
 - Grading Permits \$300 to \$3,000
 - Library printing/copy fee \$.25 per color page
 - Police removed fingerprinting
 - Police crime data research & retrieval fee - \$40/hour

FEE WAIVER POLICY

- Fee Waiver Entities
 - South Metro Housing Options (SMHO)
 - South Suburban Parks and Recreation District (SSPRD)
 - Littleton Public Schools (LPS)
 - South Metro Fire Rescue (SMFR)
 - Arapahoe County Government
 - Jefferson County Government
 - Douglas County Government

FEES WAIVED

- Land use application fees
- Building Permit fees
- Building Plan Review
- Use Tax shall be waived
- Impact Fees may only be waived if in accordance with state statute and should be evaluated on a case-by-case basis to ensure compliance with the law.

NEXT STEPS

- Staff to complete a utility rate study with implementation planned for 2027's budget.
- Staff to review permit fees
- City-wide fee reviews are incorporated into the annual budget process

CITY COUNCIL OPTIONS

- Adjust fee schedule based on staff recommendation
- Maintain current fee schedule without adjustments
- Consider alternative adjustments based on City Council discretion

Questions?