



Ordinance 43-2018

Impact Fees

Presented by: Tiffany Hooten, Finance Director

12/4/2018

Policy Question

- Does city council support updating the capital facility impact fees?

Background

- Originally adopted August 2013
- Amended July 2014
- Littleton Fee categories:
 - Fire, Museum, Library, Police, Facilities, Transportation

Background

- Internally updated by staff September 2018
 - Increase to Transportation Impact fee
 - Elimination of Fire Impact Fee
- Relocation from subdivision chapter in city code to administrative chapter

Highlights

- Transportation Impact Fee
 - Revised list of street capital projects
 - Updated number of households
 - Growth rate remained same at 1.5%
 - Planning commission recommended approval on October 22, 2018
- Fire Impact Fee
 - Elimination due to fire service change

Fiscal Impacts

Current

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$453	\$515	\$542	\$319	\$1,550	\$317	\$3,697
Non-Residential (per square foot)	\$0.227	\$0	\$0	\$0.160	\$0.775	\$0.784	\$1.946

New

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$0	\$515	\$542	\$319	\$1,550	\$1,049	\$3,975
Non-Residential (per square foot)	\$0	\$0	\$0	\$0.160	\$0.775	\$2.607	\$3.542



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Questions?