

1 CITY OF LITTLETON, COLORADO

2
3 ORDINANCE NO. 39

4
5 Series, 2018

6
7 INTRODUCED BY COUNCILMEMBERS: VALDES & ELROD

8
9 AN ORDINANCE OF THE CITY OF LITTLETON,
10 COLORADO, TO BE KNOWN AS THE "ANNUAL APPRO-
11 PRIATION BILL", ADOPTING THE BUDGET FOR ALL
12 MUNICIPAL PURPOSES OF THE CITY OF LITTLETON,
13 COUNTIES OF ARAPAHOE, DOUGLAS, AND
14 JEFFERSON, STATE OF COLORADO, FOR THE FISCAL
15 YEAR BEGINNING JANUARY 1, 2019 AND ENDING
16 DECEMBER 31, 2019.

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18
19 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
20 THE CITY OF LITTLETON, COLORADO, THAT:

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22 **Section 1:** There shall be and is hereby appropriated from and out of the general
23 revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses,
24 fees, fines, grants, surplus and other sources of money or revenue including available fund
25 balances of said City during the fiscal year commencing January 1, 2019, the following sums of
26 money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal
27 year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$51,495,650
Conservation Trust Fund	447,000
Consolidated Special Revenue Fund	209,390
Grants Fund	619,750
Open Space Fund	1,946,940
Impact Fee Fund	1,710,000
Capital Projects Fund	8,716,983
Geneva Village Fund	134,600
Employee Insurance Fund	5,673,790
Property & Liability Insurance Fund	870,650
<u>TOTAL</u>	<u>\$71,824,753</u>

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33 **Section 2:** Budget Provisos. No expenditures shall be made for the following
34 as determined by the city council.
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1 General Fund:

- 2 • \$120,000 to create a mission and value based organization budgeted in the
3 human resources department, shall not proceed until the council approves the
4 scope and deliverables of the project.
5 • \$400,000 for Littleton’s Comprehensive plan budgeted in the community
6 development department, shall not be expended until the council approves
7 the scope and deliverables of the project.
8 • \$75,000 for corridor master planning budgeted in the community
9 development department, shall not be expended until the council approves
10 the scope and deliverables of the project.
11

12 **Section 3:** Severability. If any part, section, subsection, sentence, clause or
13 phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the
14 validity of the remaining sections of this ordinance. The City Council hereby declares that it
15 would have passed this ordinance, including each part, section, subsection, sentence, clause or
16 phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences,
17 clauses or phrases may be declared invalid.
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19 **Section 4:** Repealer. All ordinances or resolutions, or parts thereof, in
20 conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the
21 repealer clauses of such ordinance nor revive any ordinance thereby.
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24 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council
25 of the City of Littleton on the 16th day of October, 2018, passed on first reading by a vote of 7
26 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the
27 Municipal Courthouse and on the City of Littleton Website.

28 PUBLIC HEARING on the Ordinance to take place on the 6th day of November,
29 2018, in the Council Chambers, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado,
30 at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

31 PASSED on second and final reading, following public hearing, by a vote of ___
32 FOR and ___ AGAINST on the 6th day of November, 2018, and ordered published by posting at
33 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.
34

35 ATTEST:

36

37

38 _____
39 Wendy Heffner
40 CITY CLERK

Debbie Brinkman
MAYOR

40

41 APPROVED AS TO FORM:

42

43

44 _____
45 Lena McClelland
ASSISTANT CITY ATTORNEY