

Transportation Capital Facility Impact Fee update

	Current	Proposed
Allocated Value for Transportation Infrastructure	\$ 736,031	\$ 2,497,839
Allocation % for Development Fees *		
Residential	66%	66%
Non-Residential	34%	34%
Allocated Costs by Land Use Category		
Residential	\$ 485,780	\$ 1,648,574
Non-Residential	\$ 250,250	\$ 849,265
Growth to 2021 **		
Residential (dwelling units)	1,530	1,571
Non-Residential (square feet)	319,268	325,711
Development Fee by Land Use (rounded)		
Residential (dwelling units)	\$ 317	\$ 1,049
Non-Residential (per 1,000 square feet)	\$ 784	\$ 2,607

* No change from 2013 Study

** Base year is 2016 per ACS most recent study

2019 - 2024 Transportation Capital Projects	CIP Estimated Cost	Growth-Related Portion	Amount to Include in Fees
County Line Road	\$ 4,000,000	7.5%	\$ 300,067
Santa Fe/Prince Dual Left NB to WB	200,000	7.5%	15,003
Santa Fe/Bowles Dual Left SB to EB	500,000	7.5%	37,508
Santa Fe/Mineral Dual Left WB to SB and improve WB to NB	2,000,000	7.5%	150,033
Broadway/County Line Dual Left EB to NB and WB to SB	500,000	7.5%	37,508
Bowles/Federal Widen Intersection to 6 lanes	2,000,000	7.5%	150,033
Bowles/Platte Canyon Dual Left for EB, NB, SB and Widen Intersection	2,000,000	7.5%	150,033
Transportation Master Plan	300,000	7.5%	22,505
Planning & Environmental Linkages Study - US 85	275,000	7.5%	20,630
E/W Connectivity Study to River Corridor	75,000	7.5%	5,626
Signal System Upgrade - Fiber	575,000	7.5%	43,135
New Signal Installations (4/year)	2,500,000	7.5%	187,542
Pedestrian Crossing Improvements	1,750,000	7.5%	131,279
Safe Routes to School	1,300,000	7.5%	97,522
Bicycle & Pedestrian Master Plan	200,000	7.5%	15,003
Downtown Transportation Plan	250,000	7.5%	18,754
Downtown Pedestrian Safety Improvements	740,000	7.5%	55,512
Prince & Church Safety Improvements	600,000	7.5%	45,010
Santa Fe & Mineral Design Concepts Study	200,000	7.5%	15,003
Traffic Signal Design	400,000	7.5%	30,007
Aberdeen Safety Improvements & Reconstruction - Phase 1	1,100,000	7.5%	82,518
Ridge Road Corridor Study	275,000	7.5%	20,630
Aberdeen Safety Improvements & Reconstruction - Phase 2	1,100,000	7.5%	82,518
Bellevue Corridor Capacity Improvements	2,500,000	7.5%	187,542
Intersection Capacity Improvements - Non Santa Fe	4,200,000	7.5%	315,070
Pedestrian Improvements - E/W to Mary Carter Greenway	<u>3,700,000</u>	7.5%	<u>277,562</u>
Total Capital Projects	33,240,000	7.5%	2,493,553
Cost of Study	<u>4,286</u>	100%	<u>4,286</u>
Total	33,244,286		2,497,839

**Capital Facility Impact
Fee Rates**

Current

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$453	\$515	\$542	\$319	\$1,550	\$317	\$3,697
Non-Residential (per square foot)	\$0.227	\$0	\$0	\$0.160	\$0.775	\$0.784	\$1.946

Proposed Fee Schedule

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$0	\$515	\$542	\$319	\$1,550	\$1,049	\$3,975
Non-Residential (per square foot)	\$0	\$0	\$0	\$0.160	\$0.775	\$2.607	\$3.542