

Transportation Master Plan Update

City Council Presentation - March 3, 2026



Agenda

- 2019 TMP Refresher
- 2026 SOW Development Process
- 2026 SOW Overview
- Project Schedule
- Questions & Discussion



2019 TMP Refresher

Looking Back: 2019 TMP Recap



Envision Littleton 2019 Process Overview

Timeline



Framework for Action



Pathways to Action



Values



2019 TMP Goals



CONNECTED

Connect people conveniently to the community, resources, and opportunities.



HEALTHY

Promote safety and support efforts to maintain a healthy and active lifestyle.



INCLUSIVE

Allocate services and facilities so that all people have transportation options that are best suited for their needs and lifestyle.



PROSPEROUS

Contribute to our economic prosperity while maintaining and enhancing our community's character.



SUSTAINABILITY

Build and operate a financially and environmentally sustainable transportation system.

2019 TMP Progress



7

2040 targets reached



37

TMP measures progressed



58

bicycle/pedestrian projects progressed



11

projects completed at High Injury Intersections



9

transit capital projects progressed



Report on Progress

Envision Littleton 2019 Transportation Master Plan



Five Areas of Success

1 Bicycle-involved crashes have decreased **59%** 

2 Constructed raised pedestrian crossings at **4 Locations** 

3 Advanced projects at **11 High Injury Intersections** 

4 Leveraged grants and local funding

 **15** Projects underway

\$34M
Local sales tax revenue generated

\$30M
Grant funding
...
\$6.7M
Local match

\$29.5M
Partner jurisdiction projects
...
\$2.5M
Local match

5 Made progress on:


58
Bike/ped projects


29
Auto projects


9
Transit capital projects



Areas of Improvement

1 Injury crashes have increased **51.9%** 

2 Transportation maintenance funding deficit of **\$5M** 

3 Made **NO** progress on **26%** of TMP projects 

4 **NO SIGNIFICANT** progress on the pedestrian network has been made since 2019. 

5 **7 out of 14** RTD routes serving Littleton have gone out of service. 



Scope of Work

Transportation Master Plan Update

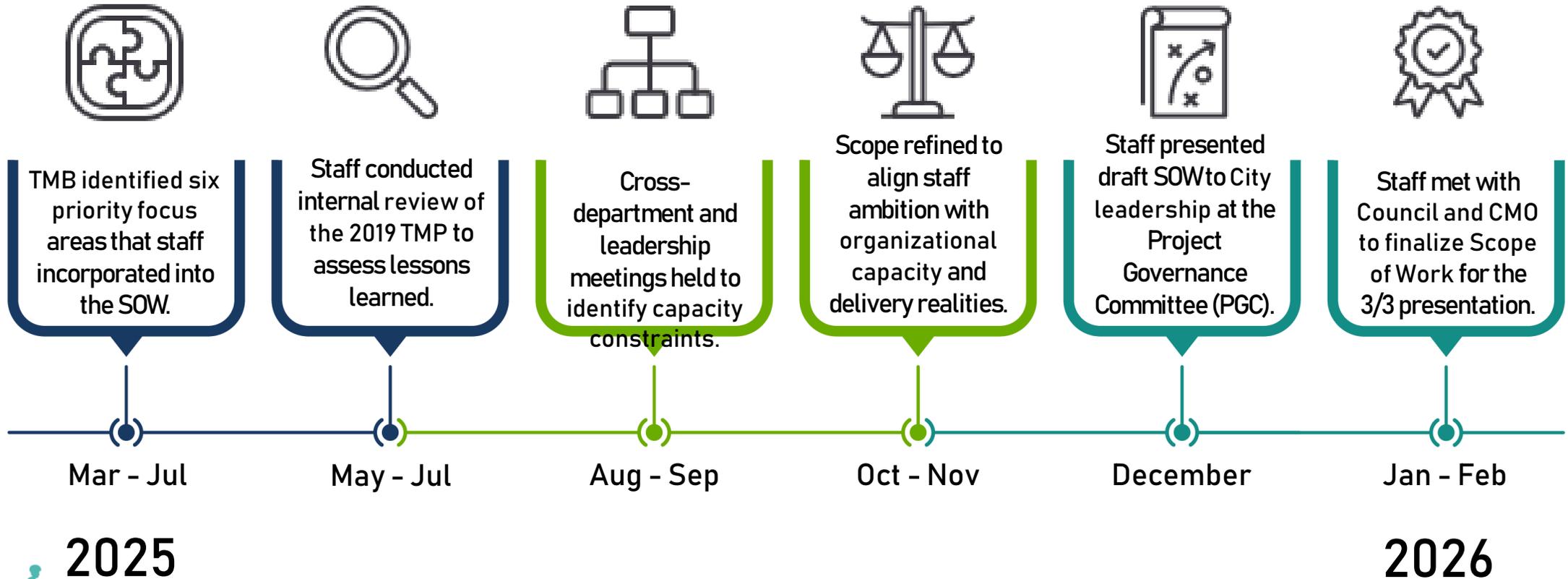


What this TMP Update is (and is not):

The TMP Update is...	The TMP Update is not...
A high-level policy and strategic framework for transportation in Littleton	<i>Not a detailed engineering or design manual for individual streets or projects</i>
A community-informed vision that reflects shared priorities and tradeoffs	<i>Not a guarantee that every request or idea raised through engagement will be implemented</i>
A citywide guide for multimodal networks (walking, biking, transit, driving)	<i>Not a block-by-block or corridor-level design plan</i>
A foundation document that informs future studies, projects, and decisions	<i>Not a replacement for corridor studies, engineering analysis, or Council action</i>
A living reference that should be updated as conditions and priorities change	<i>Not a static or self-executing document that automatically triggers projects</i>



Development Timeline



2025

2026

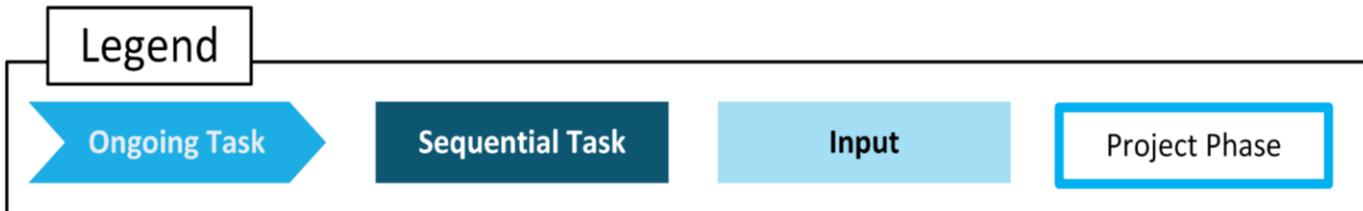
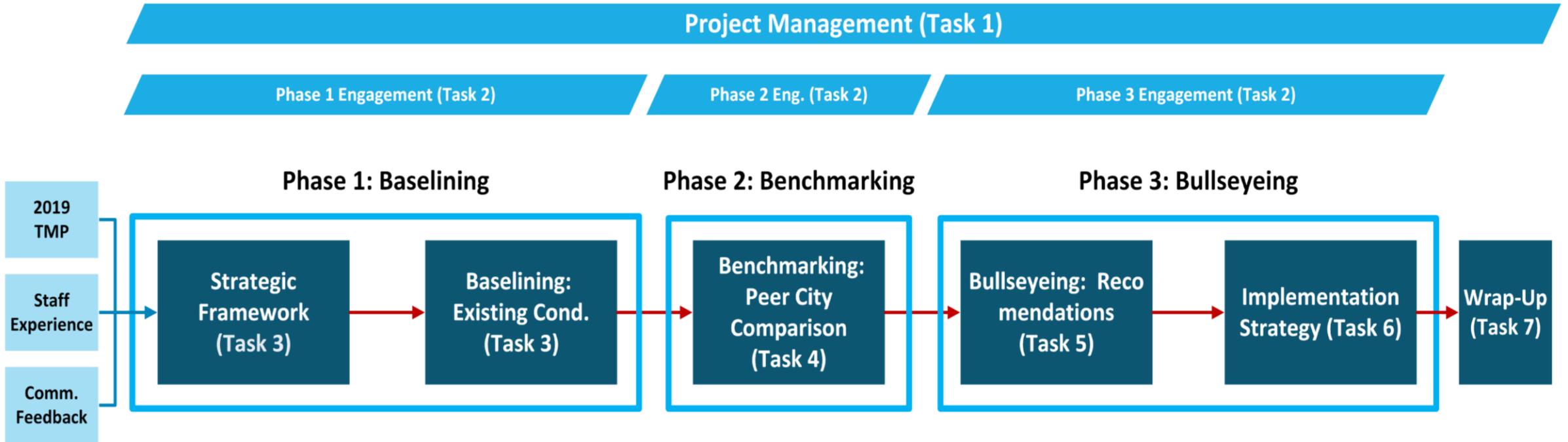
Key Outcomes

Incorporating our experience into the update

- 1 Strong Internal Alignment Across City Departments
- 2 Improved Safety for All Users
- 3 Strong, Citizen-Driven Values
- 4 Institutionalized Decision-Making & Implementation Framework
- 5 Thorough, Actionable, & Adaptable Implementation Strategy
- 6 Clear Modal Priorities



2026 Transportation Master Plan Update: Process Flowchart



Primary Topic Areas Covered

1. **Safety***
2. **Multimodal Analysis***
3. Equity & Inclusive Access
4. Transit & Micromobility
5. Emerging Technology
6. **Culture Change & Education***
7. Climate & Sustainability
8. **Implementation Tools & Prioritization***
9. **Communications & Engagement***
10. Program Integration (i.e. Safer Streets)
11. Operations & Design
12. Land Use & Placemaking



*TMB topic areas



Public Engagement

Listening and learning the community's vision



Stakeholders Categories

78 **STAKEHOLDER GROUPS**
Internal and External
to be included in the project

Governance & Project Leadership

City
Council

City
Leadership

Project Mgmt.
Team

Advisory & Technical Partners

Subject Matter
Experts

Public Agencies &
Service Providers

Transportation
& Mobility Board

Other Boards
& Commissions

Other City
Departments

Community Members & System Users

Community &
Cultural Orgs

Business &
Economic Orgs

Health, Safety, &
Equity Advocates

Residents

Youth &
Schools



Stakeholder Groups

Technical Advisory Committees (TAC)

- Internal - 2 meetings per phase (14 groups)
- Local Agency - 1 meeting per phase (9 groups)
- Regional - 1 meeting per phase (14 groups)

Stakeholder Working Group (SWG)

- Brainstormed 27 different groups to invite
- Each group selects one (1) representative and one (1) alternate
- 1-2 representatives from City Council
- Acts as a steering committee

Subject Matter Expert (SME) Interview Panels

- Focus on specific topics, such as roadway safety
- Both informing the TMP update and opportunity to educate/survey the public
- Similar to speaker series done with 2019 plan development

Focus Groups

- Phase 1
- Place for people to dig into their biggest concern(s)
- Would serve as both educational and in-depth engagement opportunity

General Public Engagement

- Two (2) open houses and two (2) online meetings per phase
- Four (4) pop-up events per phase
- Consultant team to build out a robust strategy



Proposed Minimum Engagement by Phase

Stakeholder Groups	PHASE 1	PHASE 2	PHASE 3
 Internal TAC	2 Meetings	2 Meetings	2 Meetings
 Local Agency TAC	1 Meeting	1 Meeting	1 Meeting
 Regional TAC	1 Meeting	1 Meeting	1 Meeting
 Stakeholder Working Groups	2 Meetings	2 Meetings	2 Meetings
 Focus Groups	Phase 1		
 SME Panels	Phase 1		
 General Public	2 Open Houses 2 Online Meetings 4 Pop-up Events	2 Open Houses 2 Online Meetings 4 Pop-up Events	2 Open Houses 2 Online Meetings 4 Pop-up Events





Incorporating Feedback

Project Schedule and Coordination



Internal Feedback Incorporation

We have discussed resource needs across departments and groups,

including:

City Council	Sustainability Coordinator	Transportation Mobility Board
City Manager's Office	ADA Coordinator/Legal	Environmental Sustainability Board
Public Works Leadership	Littleton Police Department	Planning Commission
Capital Improvement Program	Finance	Museum
Water Resources	Development Review Team	Library
Street Operations	Community Development	LDDA
Forestry	Communications Department	Arts & Culture Board
Grounds	GIS	Next Generation Advisory Board
Traffic Operations Crew	Economic Development	Historical Preservation Commission
Inspections	Asset Management	



Next Steps

Project Schedule and Coordination



Solicitation Schedule



Notable Dates:

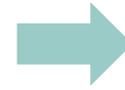
- ✓ January & February 2026 - Meeting with Council Members
- ✓ March 2026 - Study Session (3/3)
- ✓ March 2026 - Release solicitation (week of 3/16)
- ✓ July 2026 - City Council approves contract



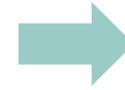
Project Schedule



BASELINING
G



BENCHMARKING
G



BULLSEYEING
G



Questions & Discussion



Thank you!

City of Littleton Transportation Team

