

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 18

Series, 2025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, APPROPRIATING FUNDS FOR THE 2026 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, ADOPTING BUDGETS FOR THE ENTERPRISE FUNDS OF THE CITY OF LITTLETON FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, AND AMENDING THE 2025 BUDGET

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2026, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$ 66,059,828
Affordable Housing	2,400,000
Conservation Trust	495,725
Consolidated Special Revenue	802,048
Grants	14,290,078
Grants - ARPA	486,942
Open Space	2,667,602
Impact Fees	4,855,548
Lodgers Tax	790,747
Capital Projects	8,610,223
3A Sales Tax Capital Improvement	18,983,351
Geneva Village	54,599
Employee Insurance	10,053,589
Fleet Maintenance	3,454,449
Information Technology/Equipment	790,000
Property & Liability	1,429,113

<u>Total</u>	<u>\$136,223.842</u>
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Section 2: The budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise and Storm Drainage Enterprise Fund for the period of January 1, 2026 to December 31, 2026 shall be.:

<u>FUND</u>	<u>EXPENSES</u>
Sewer Utility Enterprise	26,166,673
Storm Drainage Utility Enterprise	3,398,713
<u>Total</u>	<u>\$ 29,565,386</u>

Section 3: Budget provisos. No expenditures shall be made for the following as determined by the city council.

General Fund:

- \$50,000 to fund public opinion polling and election research to support potential ballot questions, shall not proceed until the council approves the scope and deliverables of the project(s).

Section 4: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2025, and the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
Affordable Housing Fund	\$591,000
Conservation Trust Fund	535,884
Capital Projects Fund	15,481,051
Employee Insurance Fund	10,016,433
Property & Liability Fund	1,429,113
<u>Total</u>	<u>\$28,053,481</u>

Section 5: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 6: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 7th day of October, 2025, passed on first reading by a vote of 6 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 21st day of October, 2025, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of ____ FOR and ____ AGAINST on the 21st day of October, 2025 and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

ATTEST:

Colleen L. Norton
CITY CLERK

Kyle Schlachter
MAYOR

APPROVED AS TO FORM:

Reid Betzing
CITY ATTORNEY

