

UNFUNDED PRIORITIES		
Project	Project #	Totals 2022-2027
ADA Improvements - Right of Way	ENG 0004	\$ 4,560,000
Bridge Reserve Buildup	ENG 0005	\$ 1,500,000
Annual Surface Sealing Project	ENG XX-02	\$ 1,000,000
Facility Improvements	FAC 02	\$ 640,000
General Building Maintenance	FAC 07	\$ 2,880,000
Jamison Bridge Repairs & Upgrades	FAC 21	\$ 257,500
ADA Improvements - Facilities	FAC 22	\$ 300,000
Bowles Barn Brick Repair	FAC 23	\$ 50,000
Courthouse Carpet/Hardware Floors	FAC 29	\$ 45,000
Courthouse Emergency Install Upgrade	FAC 31	\$ 30,000
Littleton Center Concrete Replacement	FAC 32	\$ 200,000
Littleton Center Seal Exterior Brick	FAC 33	\$ 75,000
Littleton Center Glaze Courtyard Windows	FAC 34	\$ 80,000
Bemis House Electrical Update	FAC 36	\$ 75,000
Romancing the Bean Heater Replacement	FAC 37	\$ 20,000
Museum Handlers	FAC 38	\$ 250,000
Museum Boilers	FAC 39	\$ 90,000
Museum Chiller	FAC 40	\$ 250,000
Library Collections Air Handlers	FAC 41	\$ 250,000
Library Parking Lot	FAC 42	\$ 280,000
Courthouse Roof & Gutter Repairs	FAC 50	\$ 145,000
Fleet Replacement Vehicles	FLT 01	\$ 3,460,000
Fleet Maintenance Equipment	FLT 03	\$ 250,000
City-Wide Landscaping	GRND 01	\$ 100,000
Jamison Hill IRR Design (22) and Construction (23)	GRND 03-21	\$ 500,000
East Mineral Medians	GRND 04-21	\$ 3,000,000
Median Renovations	GRND 05-21	\$ 20,000
Federal Blvd Medians	GRND 15-21	\$ 530,000
Bowles Avenue Medians	GRND 16-21	\$ 1,060,000
Equipment Replacement	IT 02	\$ 815,000
PCs/Infrastructure/Police Mobile (non-capital)	IT 05	\$ 260,000
Network Infrastructure Upgrade	IT 06	\$ 259,152
SAN Upgrade	IT 07	\$ 134,051
Server/Storage Replacements	IT 08	\$ 1,247,000
Fiber Network Between Crucial Facilities	IT 11	\$ 300,000
Cyber Security	IT 13	\$ 600,000
Physical Security	IT 14	\$ 400,000
Network Upgrades	IT 15	\$ 545,000
Audio Visual	IT 16	\$ 356,000
Radio Replacements	IT 17	\$ 1,560,309
Development of Nature-Play Island	MUS 03	\$ 170,000
Police Equipment Replacement	POL 02	\$ 117,802
Fiberoptic Installation	TRNS 001	\$ 450,000
Traffic Infrastructure Improvements	TRNS 009	\$ 190,000
Traffic Signal System Reconstruction	TRNS 012	\$ 1,010,000
Pedestrian & Bicycle Improvements	TRNS 024	\$ 500,000
Future Safe Routes To School Projects	TRNS 026	\$ 30,000
Traffic Signal Pole Replacement	TRNS 20-12	\$ 1,250,000
		\$ 32,091,814