

2023 Local Partnership Funding - Summary Sheet

No	Organization Name	Intended Use of Funds	Prior Use of Funds	Residents Served	Approved 2021	Approved 2022	2023 Amount Requested
HUMAN SERVICES							
1	AllHealth Network	The funds would be used to support the rebuild of the Center Point Drop in Center. The goal is to double the amount of clients served in that program.	Last year's funds were utilized to support the Diversity Equity and Inclusion initiative including staff training.	441	\$ 7,600	\$ 5,100	\$ 25,000
2	Break Bread	General operating costs, including food, to-go packaging, assistance supplies to be distributed, and staffing costs. Also adding educational opportunities (nutrition, gardening, cooking) for the neighbors served to further empower and nourish the community.	For food, to-go packaging, assistance supplies and staffing costs.	26,000	\$ 6,000	\$ 7,900	\$ 15,000
3	Doctors Care	To help provide integrated primary healthcare in the medical clinic (which includes dental and behavioral health services) and health access programs for Littleton's most vulnerable populations.	To continue providing quality and affordable services for our community during unprecedented times.	1,500	\$ 7,650	\$ 5,850	\$ 15,000
4	Family Tree Inc	Through an integrated services model, funding would be used to support client-centered case management, advocacy, housing and rental assistance, education and employment guidance, linkages to community-based programs and ancillary support to address barriers to self-sufficiency, safe/stable housing, financial empowerment, and stability.	N/A	123	N/A	N/A	\$ 5,000
5	First Presbyterian Church Littleton	To purchase food and supplies for the Free Community dinner.	N/A	2,500	N/A	\$ -	\$ 3,600
6	Garden Inc	Funding for this program will be used for participants to experience different activities throughout the City of Littleton that promote a healthy lifestyle. Activities may include Able Chef and Healthy Living programs as well as recreational programs.	N/A	52	N/A	N/A	\$ 10,000
7	Gateway Domestic Violence Services	The funds will be used to directly support clients in the extended stay shelter and housing programs. Specifically, funds will be used for food, hygiene products, and other items for clients as well as other shelter related direct costs such as furniture, beds, etc. Additionally funds will be used to cover the cost of securing vital documents for the clients, many of whom flee their situation with nothing in hand.	The prior year's funds were used to support Gateway's Housing program. The housing program supports domestic violence victims who are seeking housing in the City of Littleton and surrounding areas by providing funding for vital documents and housing related fees.	10	\$ -	\$ 5,400	\$ 5,000
8	GraceFull Community Café and Foundation	To cover the cost of the free community breakfast that has become a beautiful Littleton tradition	Just hosted the City of Littleton Free Community Breakfast. The funds were used to cover the cost of the meals and City of Littleton employees were invited to serve - they do a great job. It was a great day.	300	\$ 1,950	\$ 1,950	\$ 1,950
9	HAAT Force South Metro	Providing motel vouchers, transportation assistance, hygiene kits and referral services to at-risk populations. The amount requested would provide approximately 25 room nights for these populations.	N/A	28	N/A	\$ -	\$ 2,000

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10	Integrated Family Community Services	Funds will be used to support IFCS' Hunger Alleviation - One Can Feed Program. The Free Food Market will supply City of Littleton children, families who are food insecure and are struggling financially with a weeks' worth of groceries, fresh produce, dairy products, fresh bread, and personal hygiene items.	IFCS assisted 4,432 low-income Littleton residents with Homeless Prevention, Hunger Prevention, Financial Assistance, and Other Services.	4,432	\$ 8,000	\$ 7,800	\$ 10,000
11	Littleton Family Services	The third week of each month, Littleton Family Services delivers fresh food and pantry staples to an average of 25 families, about 100 individuals total.	Funds go directly to the Food for Friends program to cover the cost of groceries. From time to time, the organization has to help supplement our other two programs such as back to school and Christmas. Additionally, some administrative costs like printing and marketing materials occasionally come up.	2,500	\$ 3,300	\$ 5,000	\$ 10,000
12	Love INC of Littleton	To help to defray the increased cost of leasing the warehouse, located at 20 W. Dry Creek Circle.	\$6100 helped with lease and insurance expenses and Love INC's work with South Metro Housing Options and the Fostering Youth to Independence program, which Love INC provided furniture for. Furniture was also provided to numerous individuals moving from homelessness to housed, through the Change the Trend Network. Furniture was provided to several group homes, for rehabilitation and Vets.	225	\$ 5,600	\$ 6,100	\$ 10,000
13	North Littleton Promise	The requested funds will be used to support academic enrichment activities through the purchase of program materials and updated curriculum. The remaining funds will be used to develop an evaluation tool for formally measuring NLP's impact on parents and parental feedback.	In the past year, NLP served 48 elementary students and 34 middle school students through the afterschool and summer programs. NLP now offers STEM enrichment activities and has launched a year-round leadership development program for high school students.	111	\$ 3,300	\$ 3,500	\$ 5,000
14	Nourish Meals on Wheels	To help offset the rise in food costs allowing Nourish to serve even more seniors in need.	To serve 59,163 meals to 378 Littleton Residents. Also launched a new breakfast meal delivery program. Five easily prepared or ready to eat breakfast meals are provided weekly. Approximately 150 clients participate in this new program.	408	\$ 8,050	\$ 7,500	\$ 25,000
15	Rocky Mountain Stroke Center	To expand the social worker facilitated book club to include family members and caregivers. The funds from this grant would sponsor the program by covering the costs of the social work facilitator's time, which in addition to facilitating the club each week, involves promotion and outreach, planning time, preparation of reading guides and follow up on participant needs.	N/A	50	N/A	\$ -	\$ 15,000
16	Rotary Club of Littleton/Littleton Rotary Foundation	To purchase food and supplies and help pay the small rent the program pays (\$60 per month to the Littleton Nonprofit Break Bread), with space having been previously donated by a church that has sold its building and is being closing.	N/A	240	\$ 1,800	\$ -	\$ 4,000

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16	Rotary Club of Littleton/Littleton Rotary Foundation	In-Kind Service Request: Request that the city help publicize Arty's Food Bags work in its on-line and print publications. City Staff Comment: Space in the Littleton Report is limited with prioritization for City programs. Per policy, the City would not include information on their social media or city website. If council awards, in-kind (inclusion in Littleton Report when available) estimation is approximated at \$220.	N/A - In-Kind Service Request	240	N/A	N/A	In-Kind
17	South Metro Community Foundation	The funds will be used to establish a state-of-the-art Tri-Cities Homeless Navigation Center. City Staff Comment: The Tri-Cities Homeless Action Plan identifies a navigation center as a year two priority and has a sub-committee focused on this effort. Staff recommends council pursue funding and in-kind services for this work as part of the adopted Tri-Cities Action Plan implementation, which ensures consistency with our partners in Englewood and Sheridan.	N/A	-	\$ -	\$ -	\$ 5,000
17	South Metro Community Foundation	In-Kind Services Request: Inclusion in the Littleton Report, both print and electronic versions. City Staff Comment: The Tri-Cities Homeless Action Plan identifies a navigation center as a year two priority and has a sub-committee focused on this effort. Staff recommends council pursue funding and in-kind services for this work as part of the adopted Tri-Cities Action Plan implementation, which ensures consistency with our partners in Englewood and Sheridan.	N/A City Staff Comment: In-kind services awarded and not used.	-	In-Kind	In-Kind	In-Kind
18	St. Mary Society of St. Vincent de Paul	To assist neighbors in need with utility, food, rental, clothing, household goods, furniture, medical, and transportation assistance.	To assist several families with rental assistance to help keep them in their home and not become homeless.	550	\$ 1,300	\$ 2,150	\$ 3,000

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COMMUNITY EVENTS							
19	Littleton High School	To subsidize and keep runner entry fees low making the race more accessible to all community members.	While the 2022 race hasn't yet occurred, we will be working with the Littleton Police Department to keep our runners and walkers safe during the event on Oct. 2. We also appreciate the cash donation provided. It will be used to offset the costs of the race including items such as permitting fees in other jurisdictions, barricades, runner shirts and the race timer so that the registration money goes to the students through the Booster Club.	850	\$ -	\$ 750	\$ 1,000
19	Littleton High School	In-Kind Service Request: Street closures for the duration of the event as well as police services to help facilitate these closures to keep participants safe. In addition, we are asking that the permit fee for the event be waived. City Staff Comment: In-Kind estimation, excluding waiver of fees, approximately \$5,400.		850	In-Kind	In-Kind	In-Kind
20	Littleton Public Schools Foundation	Purchase a table so City Council and/or City leaders can attend the Spirit Celebration in support of LPS schools.	We received \$1300 for the Spirit Celebration.	13,000	\$ 1,350	\$ 1,300	\$ 2,000
20	Littleton Public Schools Foundation	In-Kind Service Request: Police support for keeping runners/walkers safe along 5k/10k course at The Stride. City Staff Comment: In-Kind estimation, excluding waiver of fees, approximately \$5,400.	Police Officers to ensure The Stride participants were safe along the open road running/walking course.	13,000	In-Kind	In-Kind	In-Kind

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ARTS, CULTURE AND TOURISM							
21	Bega Littleton Sister City Exchange (BLSCE)	The funds are used to pay all expenses for a student from a Littleton Public High School to travel to our Littleton Sister City in Bega, NSW Australia.	N/A	100	N/A	N/A	\$ 1,000
22	Friends of the Littleton Library & Museum, Inc. - 1 of 2	For the annual Holiday's Evening celebration at the Littleton Museum for free tickets to lower income Littleton families.	To be used to provide free tickets to a number (+/- 75) of low income Littleton residents who otherwise could not enjoy the event.	1,500	\$ 800	\$ 750	\$ 1,000
22	Friends of the Littleton Library & Museum, Inc. - 1 of 2	In-Kind Service Request: 1) Police presence/support at the annual Littleton Craft Fair held on the 1st Saturday in October at Ketring Park, 2) Assistance (design/print/social media) from the Littleton Communications Department with our advertising and membership communication initiatives City Staff Comment: In- Kind estimation is approximately \$39,500 for the annual Craft Fair. Space in the Littleton Report is limited with prioritization for City programs. Per policy, the City would not include information on their social media or city website. If council awards, in-kind (inclusion in Littleton Report when available) estimation is approximated at \$220.	The 2022 Craft Fair is scheduled to take place on October 1st and we are expecting the in-kind Littleton police presence at the event.	1,500	In-Kind	In-Kind	In-Kind
23	Friends of the Littleton Library & Museum, Inc. - 2 of 2	To pay for catering at a ticketed author reception where readers can meet Pam Houston and talk to other community members.	N/A - New request.	1,000	N/A	N/A	\$ 500
24	Historic Littleton Inc	The funding would be used to rent a space for holding the preservation dinner, funding a dynamic speaker speak about a historic preservation topic, and for historic preservation awards. The program would occur sometime in April 2023, which is Historic Preservation Month. City Staff Comment: Applicant encountered an issue when applying and has provided supplemental information in an email. A City Wide Historic Preservation Plan is scheduled for 2023. Staff recommends council consider waiting until the plan is developed to align with city priorities and determine the level of participation in this event.	To update the Historic Littleton Inc website and keep the historic preservation information current. Some of the funding was used for the 150-year birthday celebration of the J. D. Hill Store this past July.	50,000	N/A	\$ 1,450	\$ 4,000
24	Historic Littleton Inc	In-Kind Service Request: Historic Littleton Inc., will partner with the Littleton Historic Preservation Board and the City of Littleton Community Development Department to organize and put on the Preservation Advocacy and Awards Dinner. City Staff Comment: Applicant encountered an issue when applying and has provided supplemental information in an email. A City Wide Historic Preservation Plan is scheduled for 2023. Staff recommends council consider waiting until the plan is developed to align with city priorities and determine the level of participation in this event.		50,000	N/A	N/A	In-Kind

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25	Isaiah Thomas, Individual	Crew and staffing City Staff Comment: Council may wish to be thoughtful about providing funding for a film in which no insight on content has been provided.	N/A	5	N/A	N/A	\$ 8,000
26	Littleton Chorale DBA Voices West	The funds would be used to pay for software and consulting services in the areas of ticketing, patron and donor communications, marketing, and fundraising.	N/A	1,000	N/A	\$ -	\$ 5,000
27	Littleton Fine Arts Guild - Depot Art Gallery	Advertising, holding events: Bega Park Art Show, Littleton High Art Show, receptions at the Depot and Stanton Gallery, paying jurors for all shows, printing costs	Our receptions at our shows have resumed. Open to the public. Our expenses in advertising and printing have increased, we now must offer a competitive stipend to our jurors in order to secure their acceptance of the job.	15,000	N/A	\$ 2,950	\$ 3,000
28	Littleton Symphony Orchestra	Hall rental, music purchase and rental, conductor and concert master compensation, advertising, program design and printing, other concert expenses.	The fund were used to replace lost ticket revenue and for some of the additional expenses in connection with our music director search, as well as making up a modest deficit (about \$2,000) for our free summer concert series.	675	N/A	\$ 3,050	\$ 10,000
29	Littleton Town Hall Arts Center	Funds will be used for general operating costs. THAC is proud to pay every artist associated with our productions.	For general operating expenses, which totaled over \$1.4 million.	6,768	N/A	\$ 4,950	\$ 8,000
30	Roxborough Arts Council	Funds will be used to purchase art supplies to support several community art projects, such as Love Letters, the Banner project and other art classes taught at the Rox Arts Gallery in Littleton.	N/A	2,026	N/A	N/A	\$ 15,000
31	Western Welcome Week	In-Kind Service Request: Street closures and maintenance department for the fireworks event and Festival Day with the craft fair and parade. Maintenance department and police services on Festival Day. City Staff Comment: Applicant encountered an issue when applying and provided completed application late. In-Kind estimation for Western Welcome Week supported events is approximately \$45,500.	Funds were used to assist with start up funds for the event.	32,000	In-Kind	In-Kind	In-Kind

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OTHER							
32	Arapahoe Community College Foundation	100% of the funds from the City will be used for student scholarships.	N/A	2,108	N/A	\$ -	\$ 5,000
33	Janine Graham, Private Residence	Help offset costs for food and bouncy. City Staff Comment: This request is a better fit for the Neighborhood Grants and the applicant has been provided with that information. https://www.littletongov.org/my-littleton/neighborhood-resources/community-grants	N/A	35	N/A	N/A	\$ 500
34	Humane Society of the South Platte Valley	The funds would be used to facilitate the expansion of our community outreach, including educational materials.	N/A	12,000	N/A	N/A	\$ 5,000
35	Roots Colorado DBA Dirt	To support the two fundraisers that are intended to bring together community partners: Fans and Friends Trivia Night and DIG Deep Block Party. The remaining of the requested funds would be used to support increased capacity for the IEP program at the Littleton location and will ultimately allow DIRT to increase the number of neurodivergent individuals served each year without diminishing the quality of programming.	N/A	75	N/A	\$ -	\$ 25,000