



# Envision LITTLETON

*Our Community. Our Future.*

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An innovative community engagement  
effort to define a vision for our future

# Discussion topics

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1. Coordinated phases
  2. Scope of work for comprehensive plan
  3. Overview of transportation master plan
  4. Budget for both projects
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# What will we get from a Comprehensive Plan?

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## THE policy framework for Littleton:

- Provides continuity
- Balances public and private interests
- Honors our shared values
- Shapes the appearance of our community
- Solidifies decision-making process to be values-driven & priority-based
- Delivers the collective vision provided by community input

# 2019 - Comprehensive & Transportation Master Plans

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1. A fully integrated process & product
2. Close collaboration with City Staff
3. The partners are on board:
  - Kendig Keast Collaborative
  - HDR
  - Community Development & Public Works Staff

# Phases for Envision Littleton in 2019





Envision Littleton Integrated Planning  
Process Management Team



Joint Leadership Meetings



Community Coordinating Committee



Public Events



# Transportation Master plan

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The transportation master plan (TMP) will develop the first comprehensive mobility and transportation plan for the city.

## Outline/objectives:

1. Traffic modeling
2. Regional impacts on mobility and congestion
3. Future mobility needs
4. Establishment of a level of service standard
5. Budget estimates for project needs

# Budget for projects

Envision Littleton Budget	Comp Plan (General Fund)	TMP (Impact Fees)	Project Mgmt/Public Engagement (General Fund)	Project Mgmt/Public Engagement (Impact Fees)	Total (All Funds)
<b>Actual Expense</b>	\$ 342,924	\$ 210,424	\$ 48,364	\$ 117,994	\$ 719,706
<i>2018 Budget</i>	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
<i>2019 Budget</i>	\$ 400,000	\$ -	\$ 30,000	\$ -	\$ 430,000
<b>Total Budget</b>	\$ 400,000	\$ 150,000	\$ 30,000	\$ -	\$ 580,000
<b>Difference</b>	\$ 57,076	\$ (60,424)	\$ (18,364)	\$ (117,994)	\$ (139,706)
<b>2019 Add'l Funds</b>	\$ (18,364)	\$ 60,424	\$ 18,364	\$ 117,994	\$ 178,418
<b>New Total Budget</b>	\$ 381,636	\$ 210,424	\$ 48,364	\$ 117,994	\$ 758,418
<b>Remaining Funds</b>	\$ 38,712	\$ -	\$ -	\$ -	\$ 38,712



# Comprehensive Plan

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The comprehensive plan will guide the long term development, redevelopment and enhancement of the city.

## Outline/scope

1. Data collection of the Existing City
2. Direction for plan and Key Assumptions
3. The Future City (future land use/character map)
4. Strategies & implementation (fiscal impact analysis)

# Public Engagement Strategies in 2019

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1. A fully integrated process
2. Avoid community fatigue
3. Four-part Speaker Series aligned with phases
4. Leverage the Relationships from 2018
5. Strive to involve everyone
6. Show how everyone's input is integrated
7. Listen, Explore New Ideas, Adapt, & Collaborate

# Envision Littleton

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Questions?

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