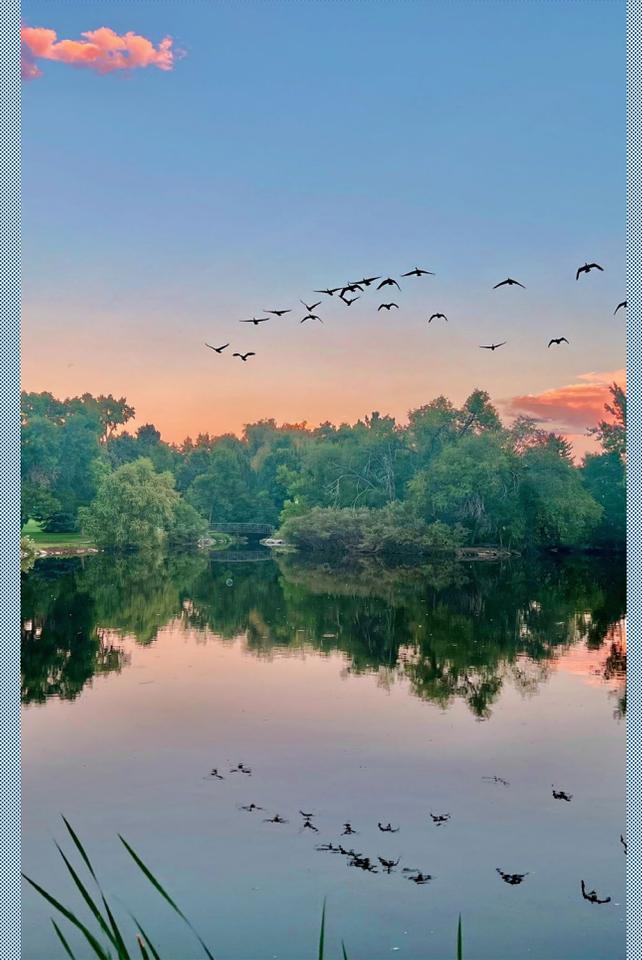


CAPITAL IMPROVEMENTS UPDATE 2026

Public Works Engineering

FEBRUARY 17, 2026





Littleton

HORIZON 2027

Strategic Plan: Realizing the Vision

STRATEGIC PLAN OUTCOMES

Vibrant Community with Rich Culture

Sustainable Community with Natural Beauty

Robust and Resilient Economy

Safe Community

High-Quality Governance

Annual Programs & Support Services

2 - 3 YEAR INITIATIVES



Vibrant Community with Rich Culture

- 1** Integrate Downtown Mobility & Streetscape Improvement Plan results into long term capital planning and funding for construction downtown.
- 2** Develop Arts & Culture Master Plan to establish the long-term vision for promoting arts, fostering inclusivity, and enhancing quality of life through various cultural initiatives and experiences.
- 3** Implement diversity, equity, and inclusion (DEI) plan across the city, pertaining to city employees and the larger Littleton community.
- 4** Establish a cultural campus with enhanced connectivity and amenity zones at Littleton's Library, Museum, Ketring Park, and Gallup Park.
- 5** Develop Arts & Cultural facilities master plan to identify capital and future improvements.



Sustainable Community with Natural Beauty

- 6** Improve the overall condition of our drainage infrastructure.
- 7** Implement strategic goals of forestry master plan, including tree canopy health and community equity.
- 8** Replace irrigation systems to monitor and control water remotely. Real time water reporting. Reduced water loss and costs.
- 9** Implement Environmental Stewardship Action Plan. (Council)
- 10** Implement Mineral Ave. median improvements featuring a mix of replacement, upgrades, reduced water native plantings, and tree canopy pruning.
- 11** Implement recommendations from Integrated Water Resources Plan.



Robust and Resilient Economy

- 12** Cultivate a favorable environment for housing development across all income levels. (Council)
- 13** Develop Littleton Blvd. Economic/Redevelopment Plan. (Council)
- 14** Increase awareness of local spending benefits for Littleton residents and attract new shoppers to Littleton.
- 15** Create and implement a plan to market Littleton's unique character and increase tourism, sales tax revenue, and support Littleton businesses.



Safe Community

- 16 Complete pedestrian and bicycle safety strategy and implement results. (Council)
- 17 Design and construct city-wide safety improvements in alignment with goals and objectives identified in the Transportation Master Plan.
- 18 Raise overall pavement condition by implementing a strategic pavement management program.
- 19 Develop strategies to proactively engage neighborhoods and citizen groups about crime prevention and strengthen PD knowledge / intelligence of safety perceptions. (Council)
- 20 Develop Strategies to Reduce Homelessness and Security Concerns in Downtown Areas. (Council)
- 21 Implement emergency management program in partnership with Arapahoe County, including plans, system, and staff to ensure continuity of operations.
- 22 Design and construct grant-funded projects focused on improvements to transportation infrastructure.
- 23 Develop the restorative justice program to reduce recidivism and promote a comprehensive approach to justice for the community.

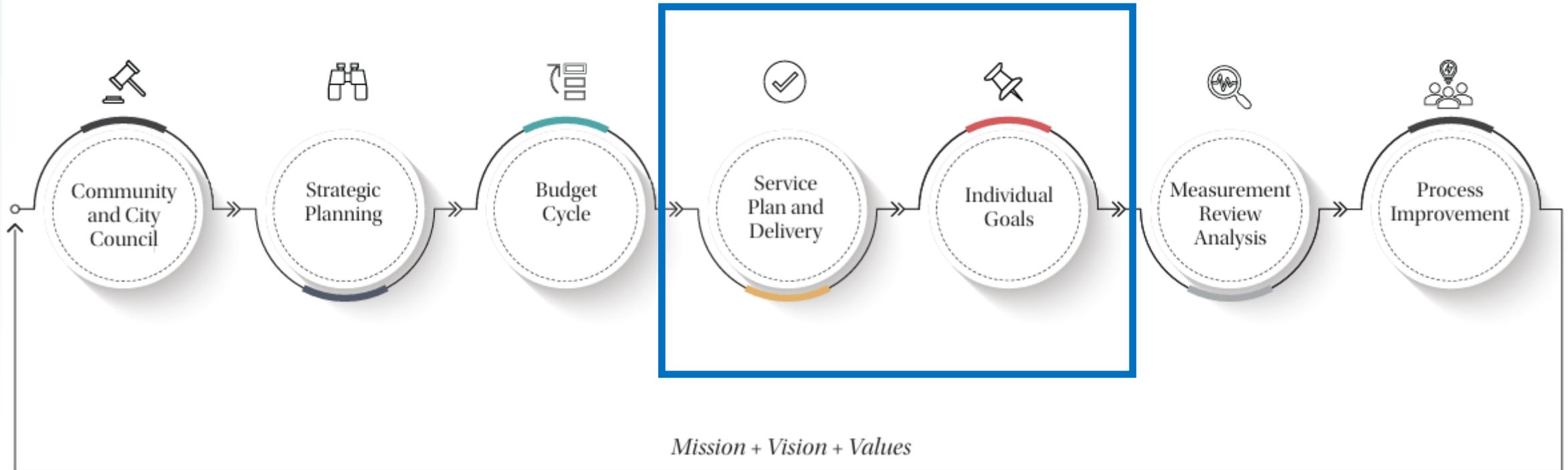


High-Quality Governance

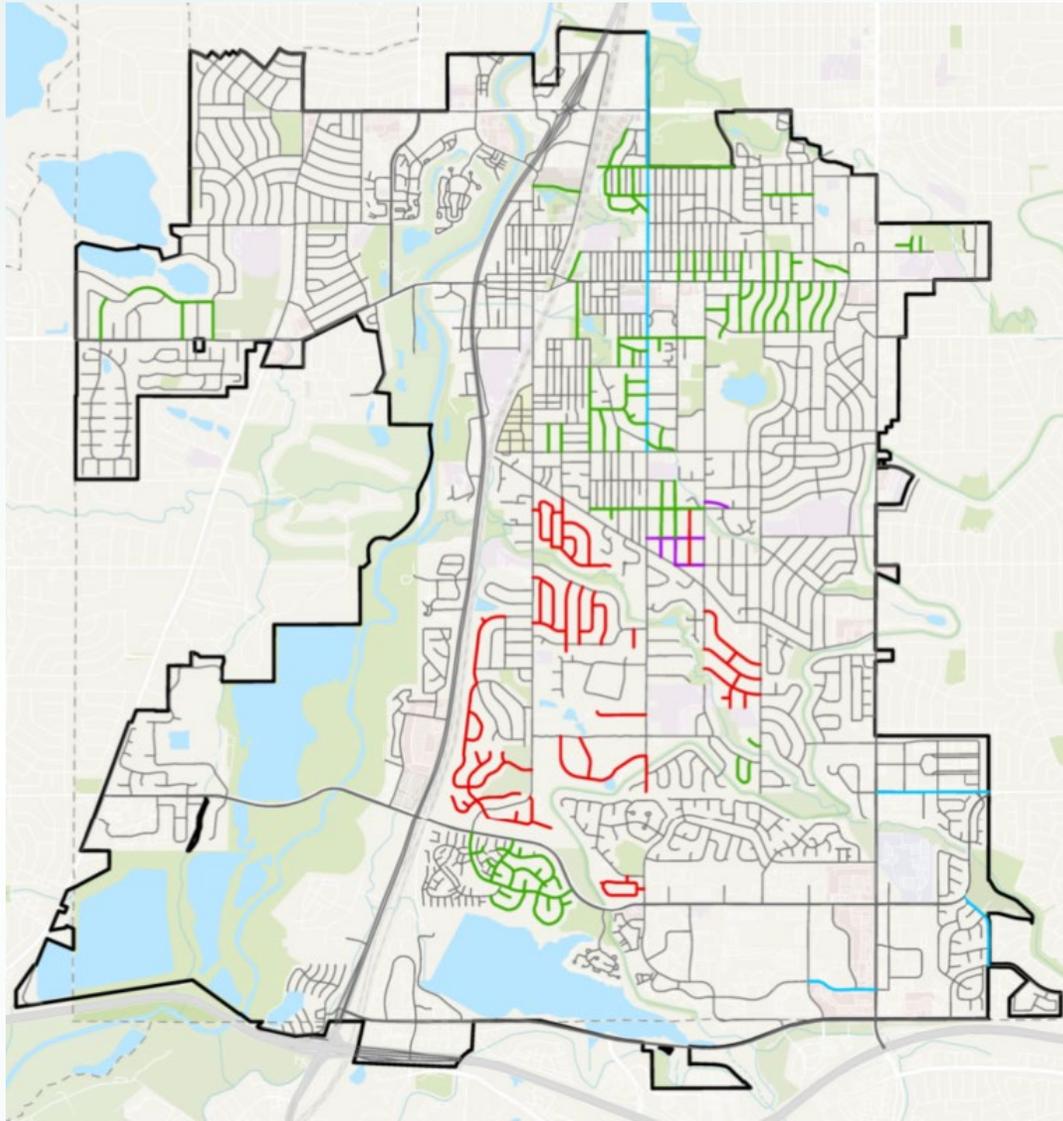
- 24 Align improvements in the city's development review process with future DEI and Environmental Stewardship goals and policies.
- 25 Renovate or replace Buildings 2 & 3 at Belleview Service Center for improved service delivery and resource efficiencies.
- 26 Enhance online services and resources to meet emerging standards for accessibility.
- 27 Complete and implement a citywide historic preservation plan to increase the level of service to historic preservation.
- 28 Utilize developed asset inventory to assess risk and long-term capital planning for city infrastructure.
- 29 Complete transition to proactive and education based code compliance.
- 30 Implement a records management program with increased efficiency and access for staff and residents.



CITY LIFE CYCLE



PAVEMENT PRESERVATION

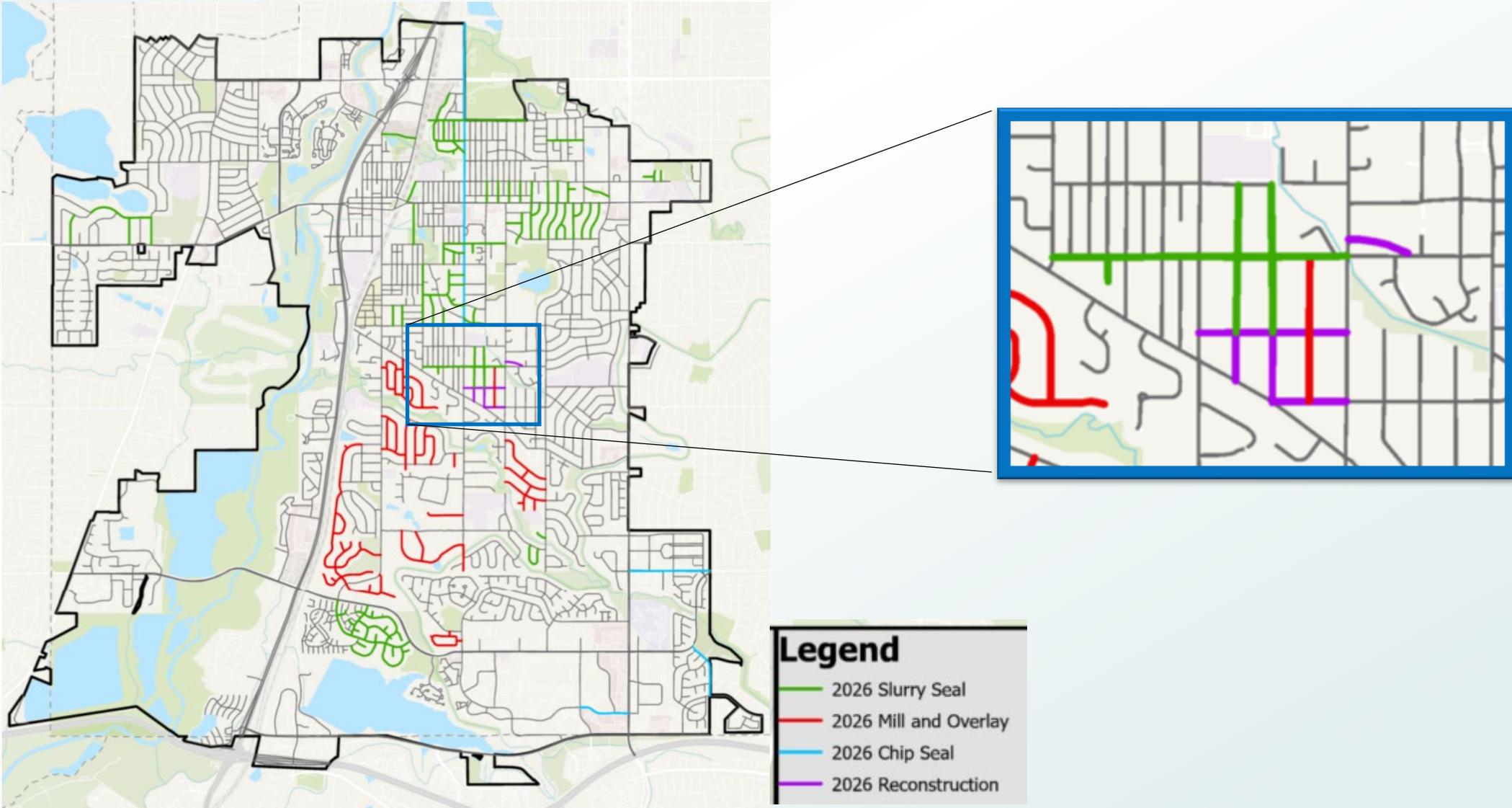


Legend

- 2026 Slurry Seal
- 2026 Mill and Overlay
- 2026 Chip Seal
- 2026 Reconstruction

- Surface Seal
 - Chip Seal
 - Slurry Seal
- Mill & Overlay
- Reconstruction
- Misc. Concrete Repairs

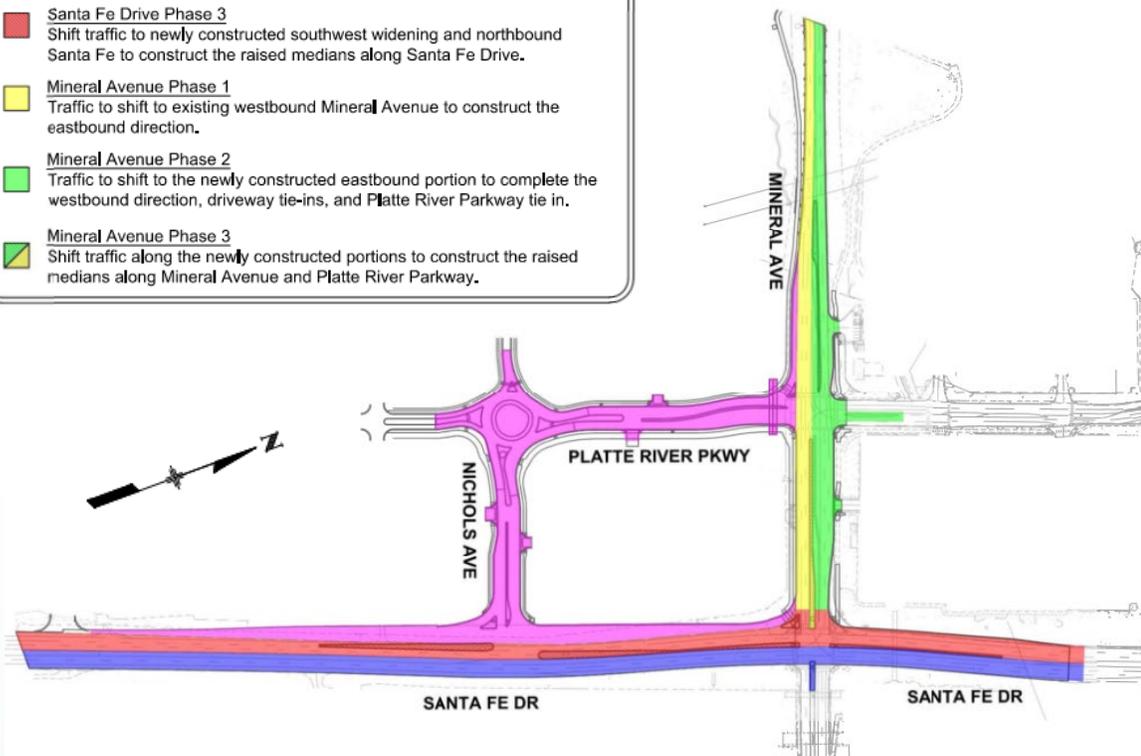
PAVEMENT PRESERVATION



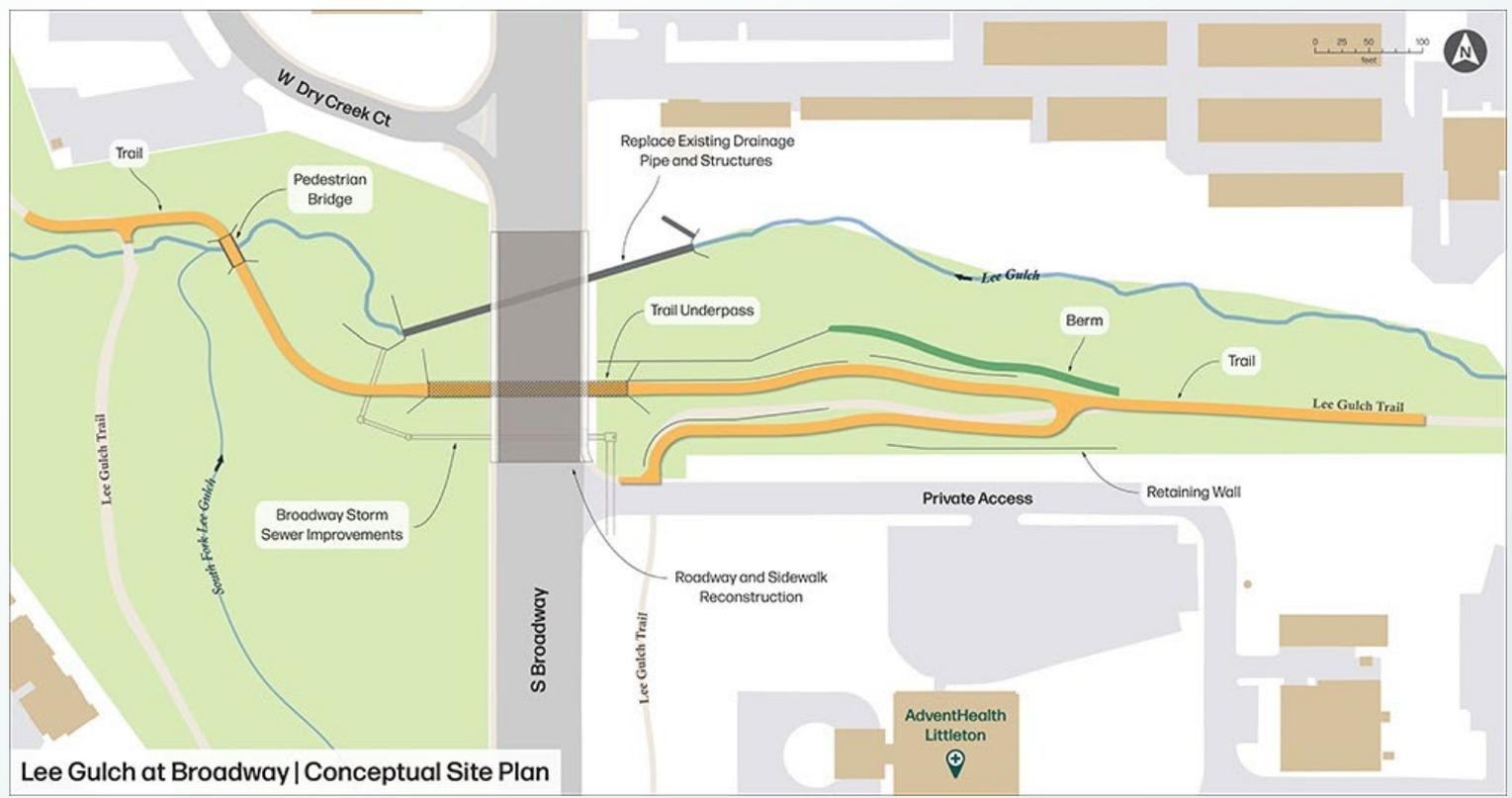
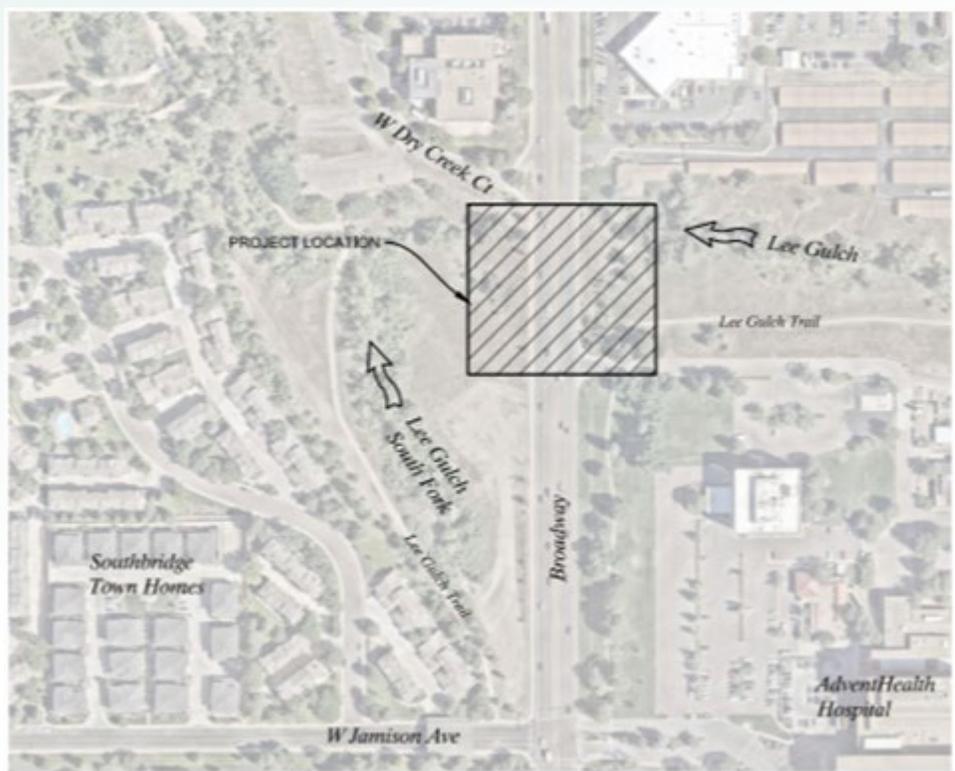
SANTA FE & MINERAL AVE

LEGEND

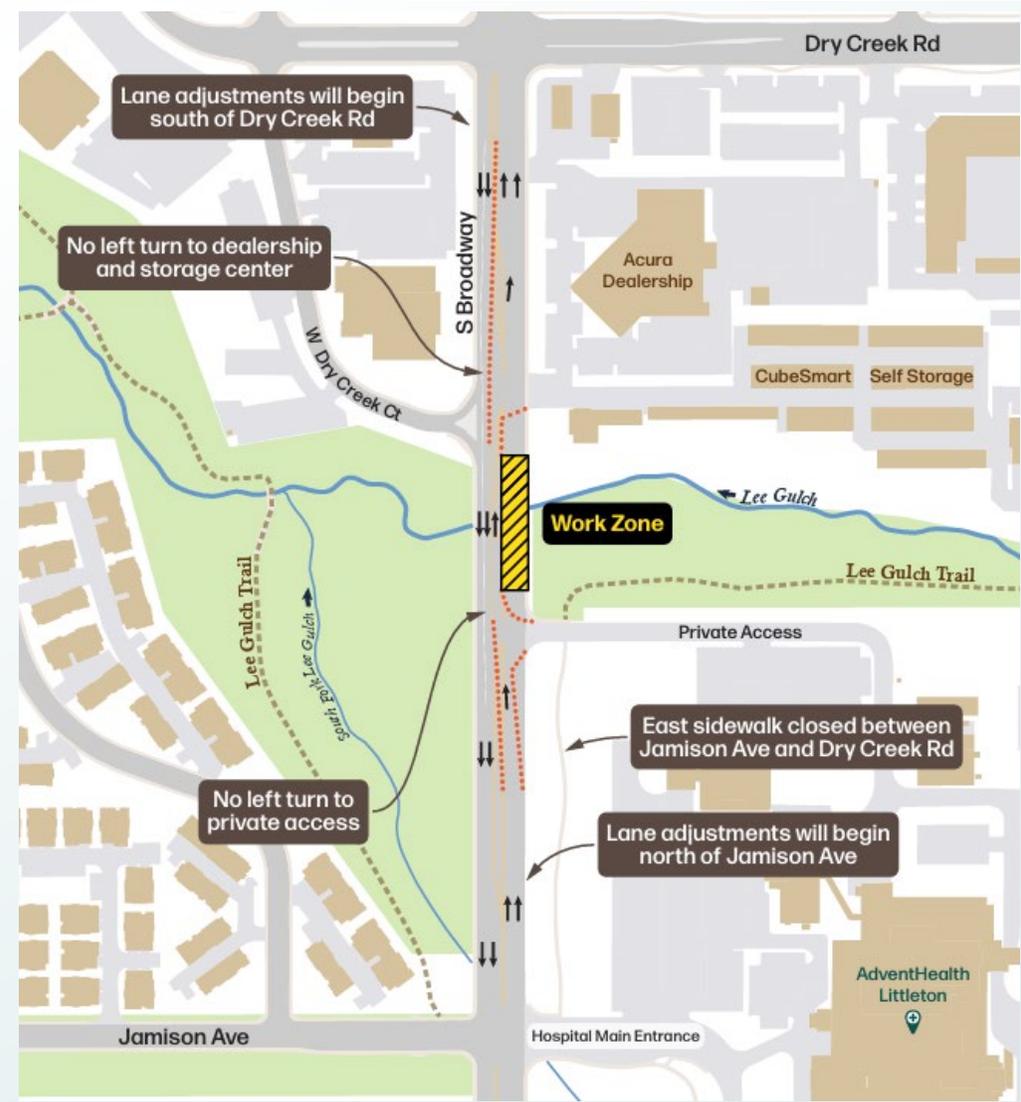
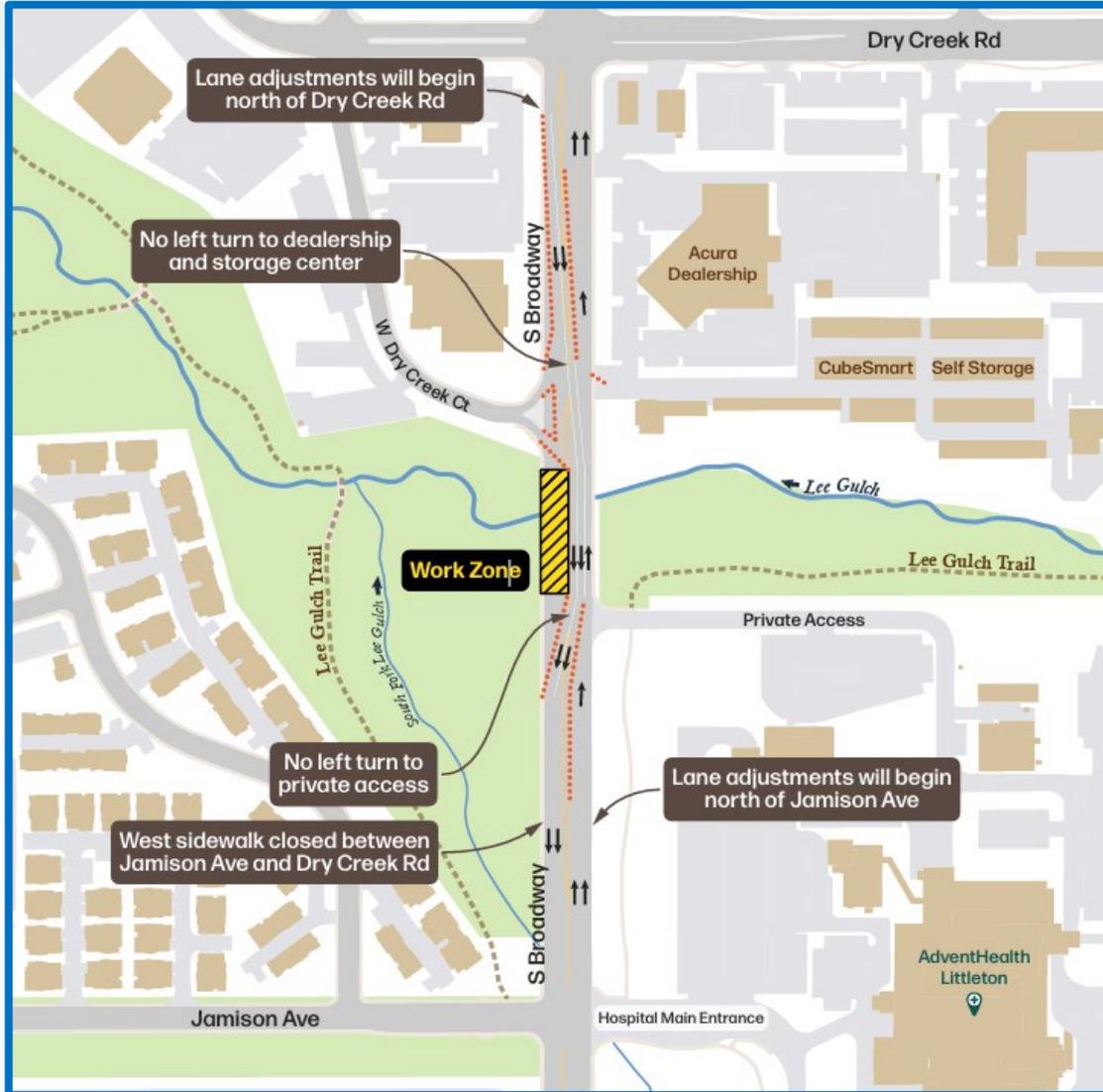
- Platte River Parkway and Nichols Avenue Phase 1**
Construction to take place along the new roadways. This includes the construction for the dual concrete box culvert, roundabout, and southwest widening of Santa Fe Drive.
- Santa Fe Drive Phase 1**
Traffic to shift along existing northbound Santa Fe Drive to construct the remainder of southbound widening.
- Santa Fe Drive Phase 2**
Traffic to shift to the newly constructed portions to complete the northbound direction improvements.
- Santa Fe Drive Phase 3**
Shift traffic to newly constructed southwest widening and northbound Santa Fe to construct the raised medians along Santa Fe Drive.
- Mineral Avenue Phase 1**
Traffic to shift to existing westbound Mineral Avenue to construct the eastbound direction.
- Mineral Avenue Phase 2**
Traffic to shift to the newly constructed eastbound portion to complete the westbound direction, driveway tie-ins, and Platte River Parkway tie in.
- Mineral Avenue Phase 3**
Shift traffic along the newly constructed portions to construct the raised medians along Mineral Avenue and Platte River Parkway.



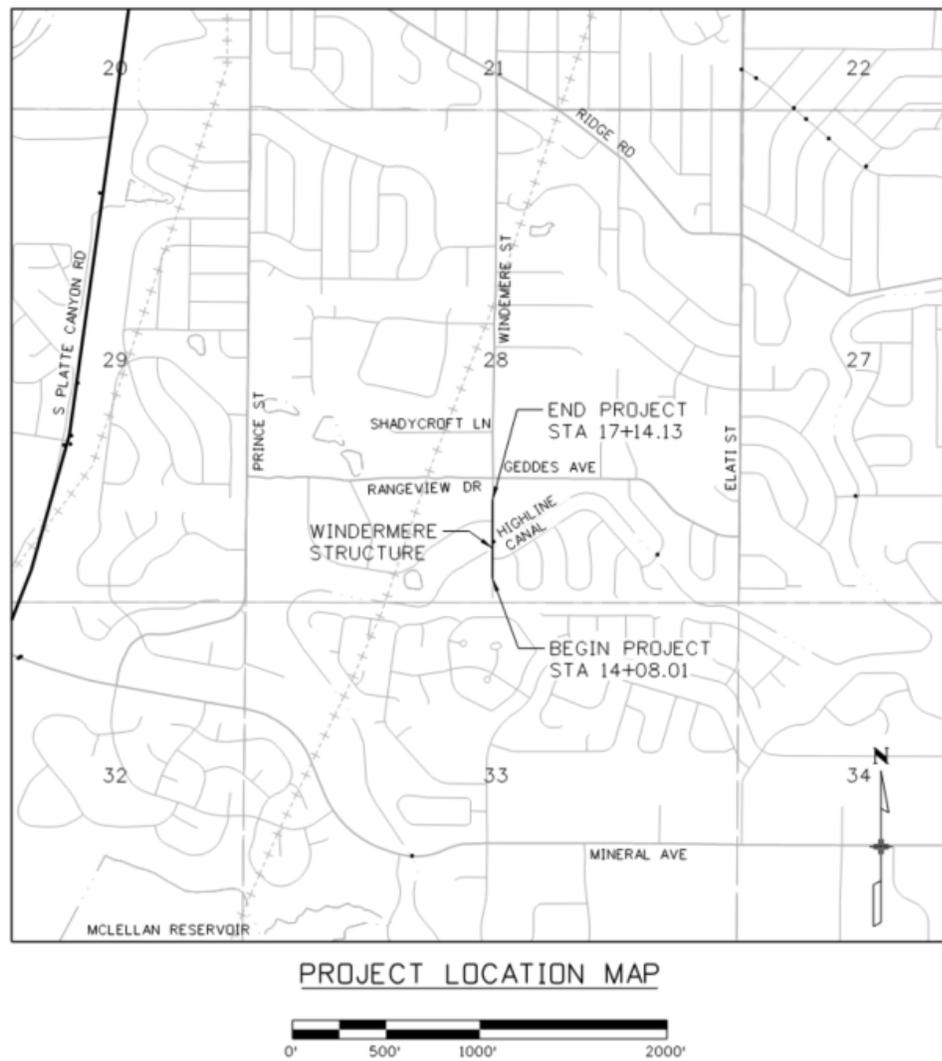
BROADWAY AT LEE GULCH



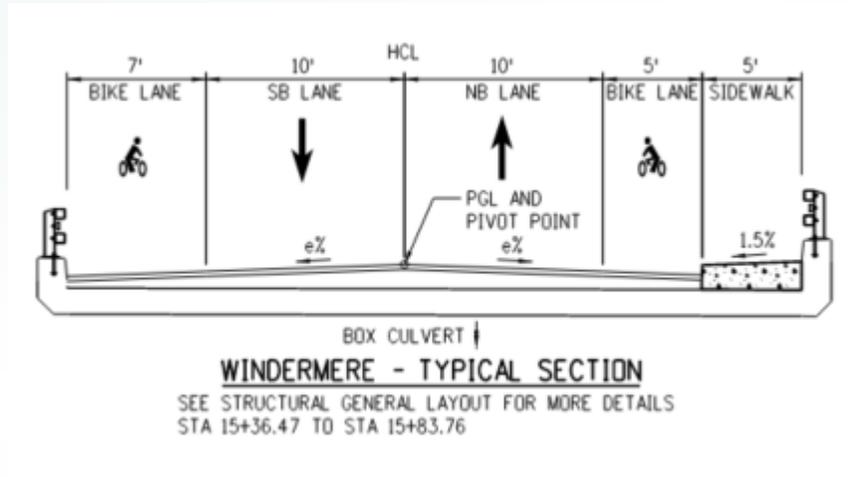
BROADWAY AT LEE GULCH



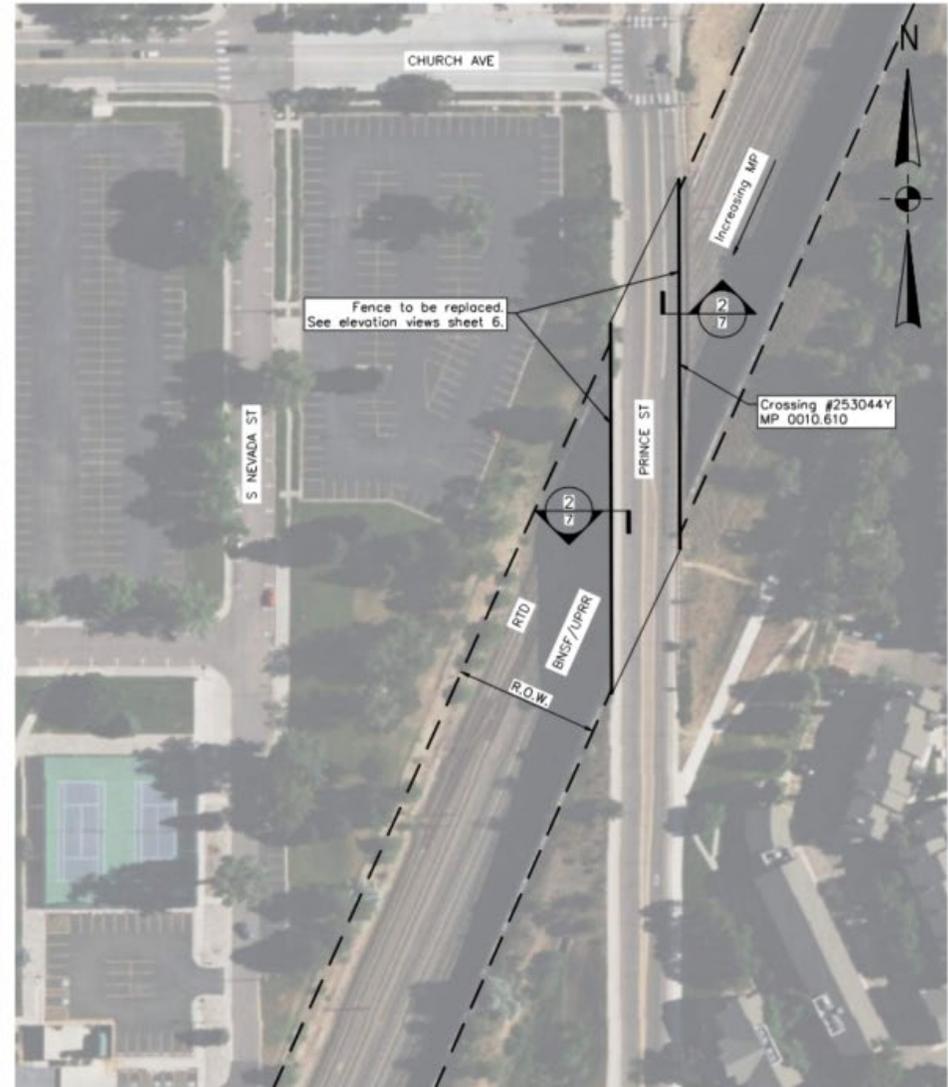
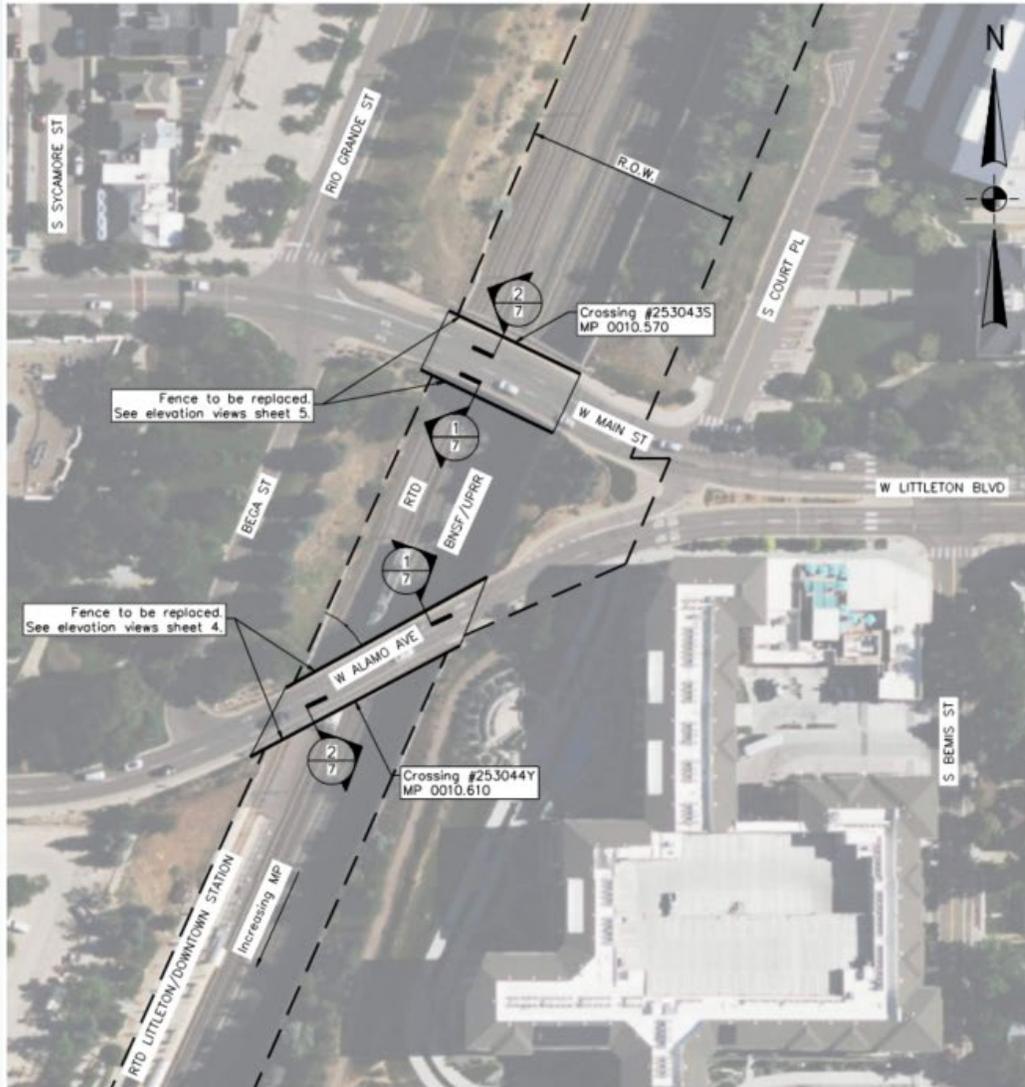
WINDERMERE BRIDGE AT HLC



WINDERMERE BRIDGE AT HLC



BRIDGE FENCE REPLACEMENTS



BRIDGE FENCE REPLACEMENTS



BRIDGE FENCE REPLACEMENTS



PLATTE CANYON SIGNALS – MINERAL AVE

NOTES:

CONCRETE PAVEMENT WORK AT NORTHEAST AND SOUTHWEST CORNERS OF MINERAL SHALL BE FULL PANEL REPLACEMENT. CONTRACTOR TO VERIFY PANEL LIMITS.

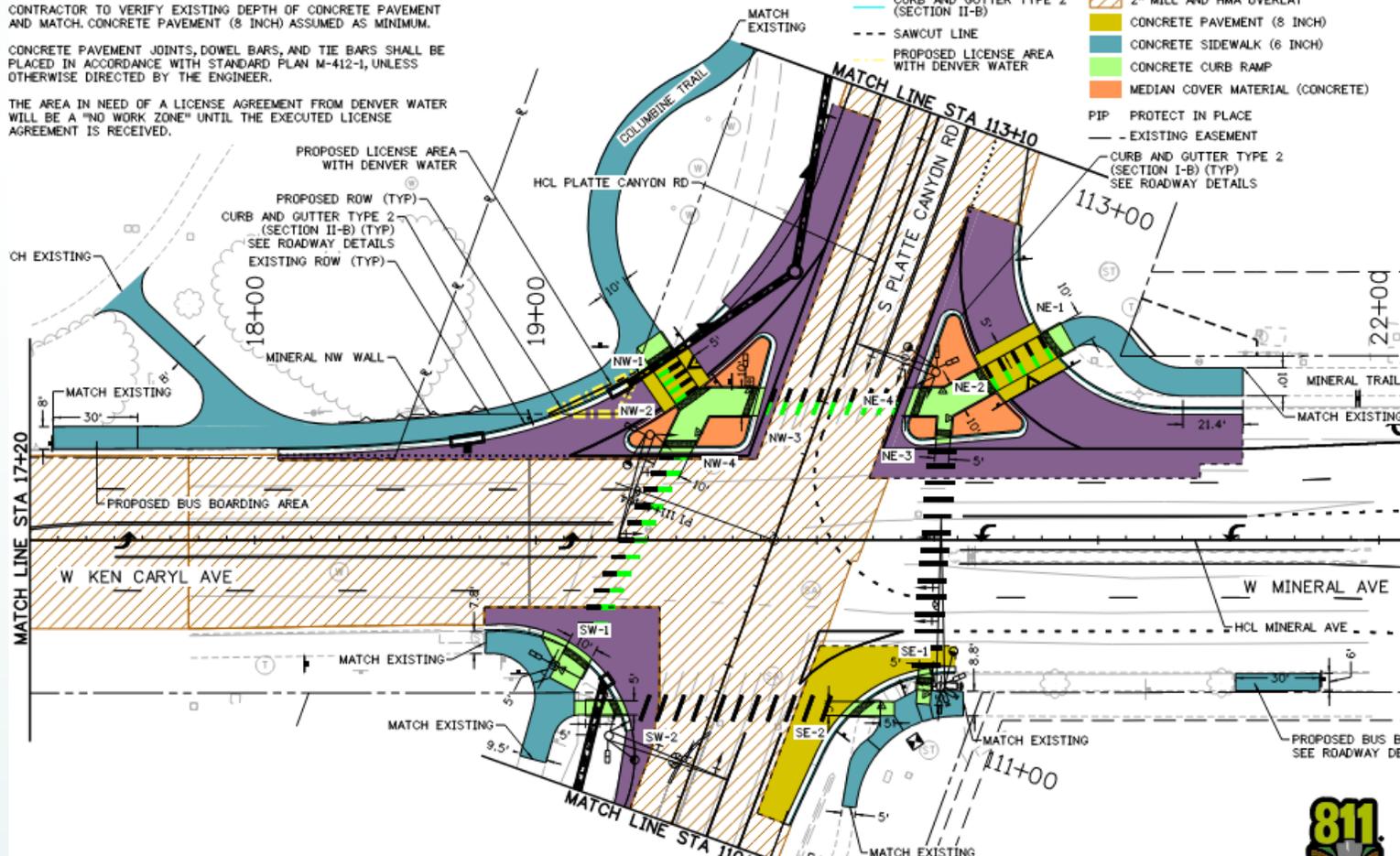
CONTRACTOR TO VERIFY EXISTING DEPTH OF CONCRETE PAVEMENT AND MATCH CONCRETE PAVEMENT (8 INCH) ASSUMED AS MINIMUM.

CONCRETE PAVEMENT JOINTS, DOWEL BARS, AND TIE BARS SHALL BE PLACED IN ACCORDANCE WITH STANDARD PLAN M-412-1, UNLESS OTHERWISE DIRECTED BY THE ENGINEER.

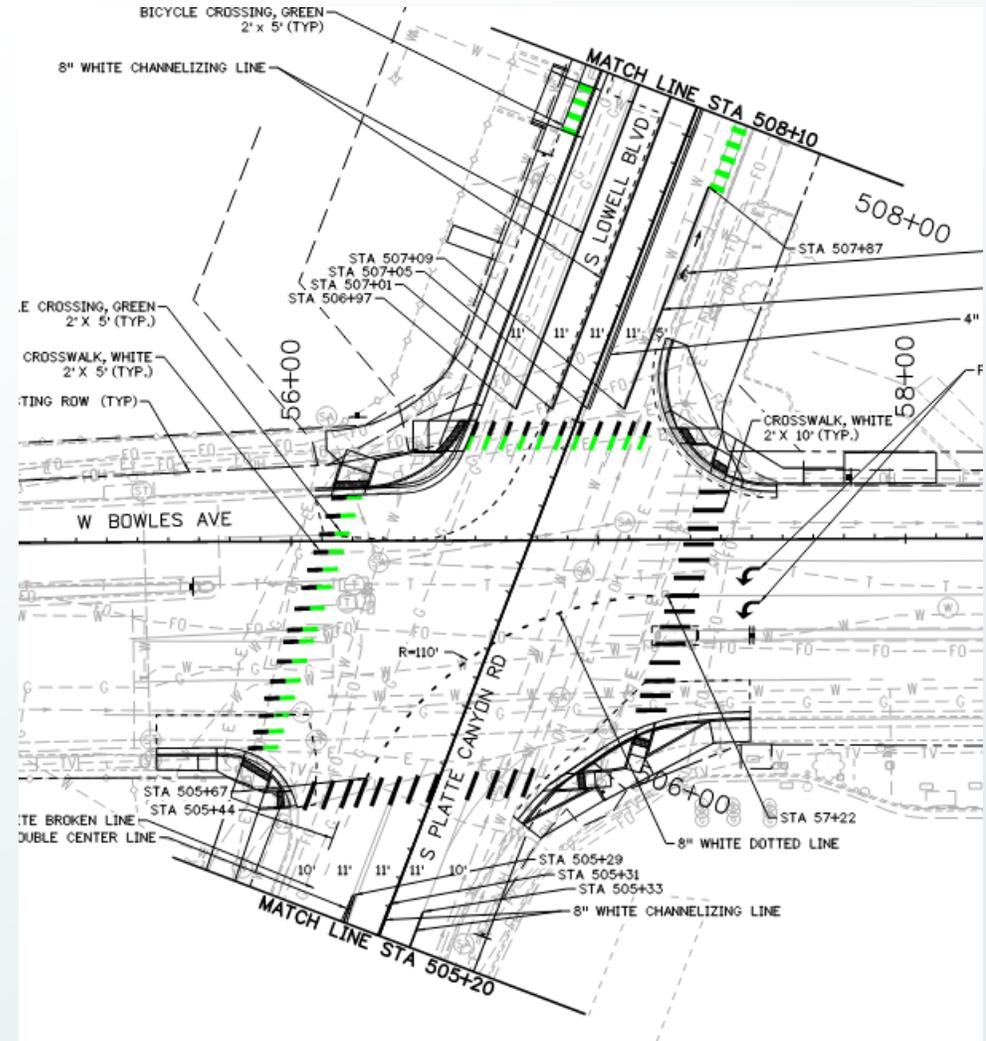
THE AREA IN NEED OF A LICENSE AGREEMENT FROM DENVER WATER WILL BE A "NO WORK ZONE" UNTIL THE EXECUTED LICENSE AGREEMENT IS RECEIVED.

LEGEND

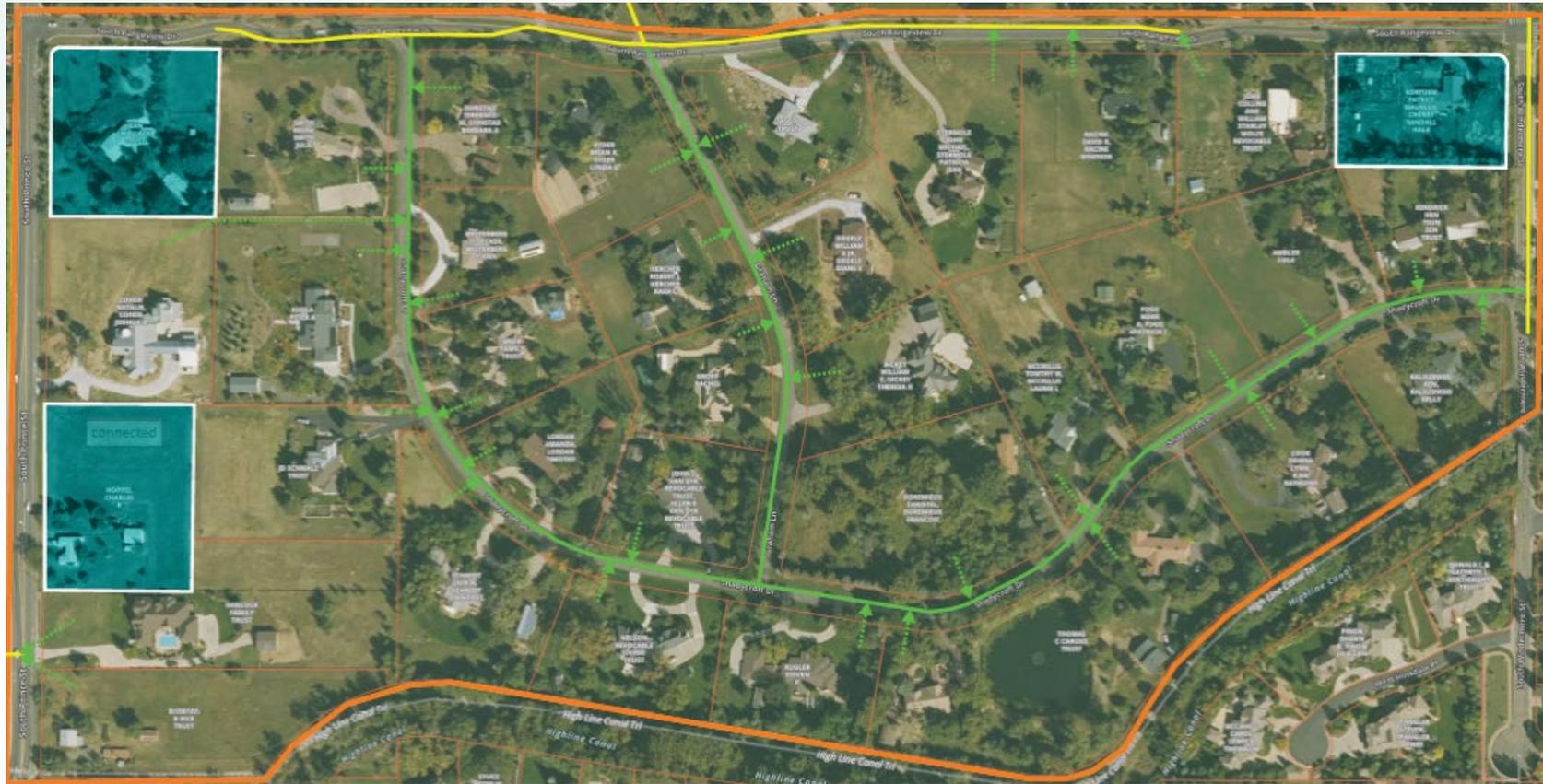
- CURB TYPE 2 (SECTION B)
- CURB AND GUTTER TYPE 2 (SECTION I-B)
- CURB AND GUTTER TYPE 2 (SECTION II-B)
- SAWCUT LINE
- - - PROPOSED LICENSE AREA WITH DENVER WATER
- 6" HMA W/ 2" OVERLAY
- 6" HOT MIX ASPHALT
- 2" MILL AND HMA OVERLAY
- CONCRETE PAVEMENT (8 INCH)
- CONCRETE SIDEWALK (6 INCH)
- CONCRETE CURB RAMP
- MEDIAN COVER MATERIAL (CONCRETE)
- PIP PROTECT IN PLACE
- - - EXISTING EASEMENT
- CURB AND GUTTER TYPE 2 (SECTION I-B) (TYP) SEE ROADWAY DETAILS



PLATTE CANYON SIGNALS – BOWLES AVE

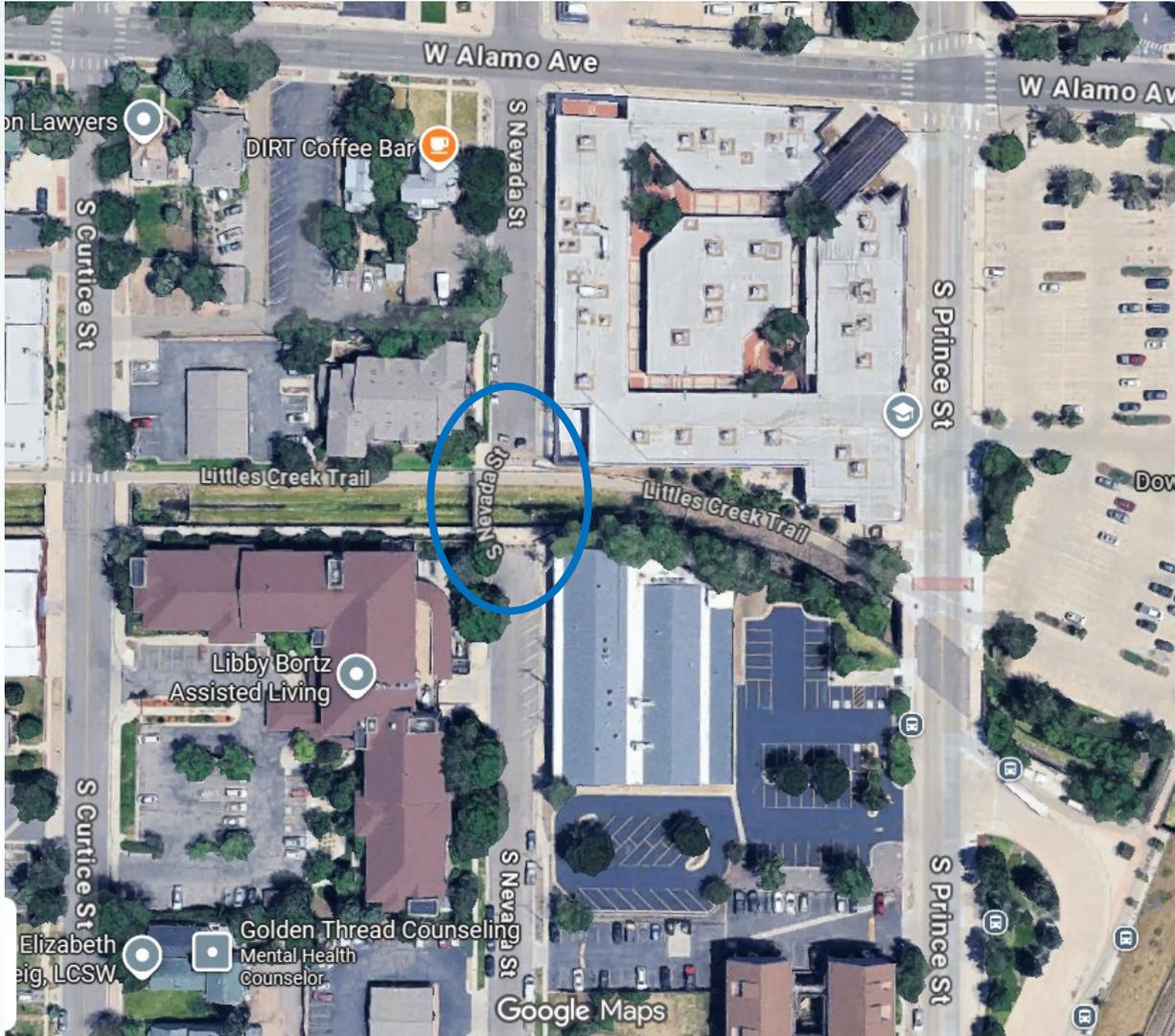


SHADYCROFT ACRES NEW SEWER LINES



LEGEND	
	Existing Sanitary Sewer
	Proposed 8" Sanitary Sewer
	Proposed 4" Sanitary Sewer Service
	Shady Croft Acres Boundary
	Excluded Properties

NEVADA STREET BRIDGE

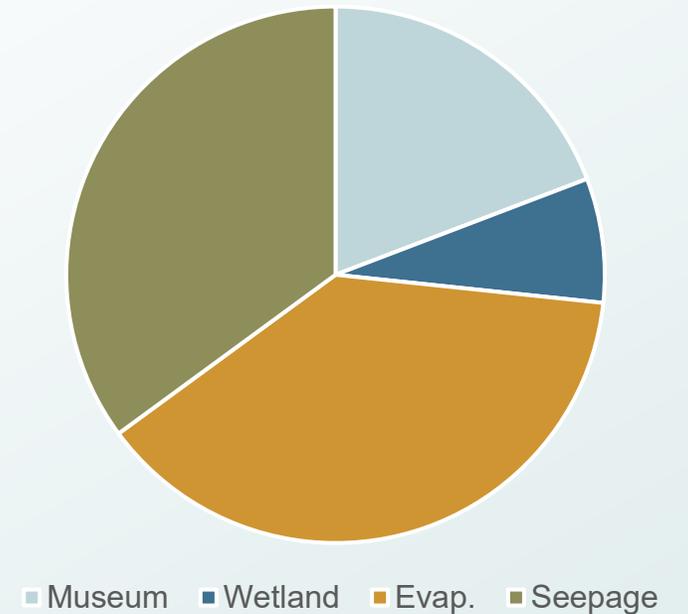


KETRING LAKE



SUPPLY & DEMAND

- Community Amenity
- Demand >> Supply
- Seasonal Deterioration



CHALLENGES & DRIVERS



Evaporation & Seepage

>70% demand lost via evaporation



Underperforming Well

Well #1 yields ~17.7 ac-ft versus a 76 ac-ft permit.



Aging Infrastructure

2003 PVC liner deteriorated;
replacement cost ≈\$2.19 M.



Legal & Rights

Restrictions on potable use; High Line Canal discontinued; McLellan water subject to stipulations.



OPTIONS

- Resize (w/wo Wetland)
- New Water Source(s)
- Repair, Rehabilitate



KETRINGTON-GALLUP PARK
MASTER PLAN

ANTICIPATED CONTRACTS

- Anticipated Construction Contracts for Council Approval
 - 2026 Miscellaneous Concrete
 - 2026 Surface Sealing
 - 2026 Mill & Overlay
 - 2026 Street Rehabilitation
 - Prince Street Link
 - Shadycroft Acres Sanitary Sewer Extension
 - Windermere Bridge Over High Line Canal Replacement
 - Sterne Parkway Sanitary Sewer Repair
 - Storm Sewer Repairs at Elati & Ridge
 - Euclid Avenue Complete Street – Phase 2
 - County Line Road Shared Use Path