

Five-Year Shared Capital Improvement Plan

Projects in the City of Littleton

Revised August 13, 2018

Capital Improvement Projects Excluding South Platte Park, Hudson Gardens and Mary Carter Greenway:

Description	2018		2019		2020		2021		2022		Master Plan Goals	
	Amount	Source	Amount	Source	Amount	Source	Amount	Source	Amount	Source	Littleton	SSPRD
Hamlet Park Playground, Shelter, Basketball Court and Trail Replacement	Design		Construction								4.1.a	1.1
	\$ 10,000	SSPRD	\$ 237,500	SSPRD							4.5	2.1 & 2.2
	\$ 10,000	Littleton	\$ 237,500	Littleton								3.1
	\$ 20,000	subtotal	\$ 475,000	subtotal								Top 10 Opp
Harlow Park Tennis Courts, Ballfield and Shelter Replacement	Design		Construction								4.1.a	1.1
	\$ 38,750	SSPRD	\$ 250,000	SSPRD							4.1.b	2.1 & 2.2
	\$ 38,750	Littleton	\$ 250,000	Littleton							4.1.f	3.1
			\$ 500,000	ACOS							4.5	Top 10 Opp
	\$ 77,500	subtotal	\$ 1,000,000	subtotal								
Writer's Vista Restroom and Shelter Replacement	Design		Construction								4.1.a	1.1
	\$ 31,250	SSPRD	\$ 92,500	SSPRD							4.1.f	2.1 & 2.2
	\$ 31,250	Littleton	\$ 92,500	Littleton							4.5	3.1
			\$ 500,000	ACOS								Top 10 Opp
	\$ 62,500	subtotal	\$ 685,000	subtotal								
Berry Park Playground Expansion and Replacement	Design		Construction								4.1.a	1.1
	\$ 18,000	SSPRD	\$ 175,000	SSPRD							4.1.f	2.1 & 2.2
	\$ 18,000	Littleton	\$ 175,000	Littleton							4.5	3.1
	\$ 36,000	subtotal	\$ 350,000	subtotal								Top 10 Opp
Ida Park Playground Replacement	Design		Construction								4.1.a	1.1
	\$ 7,000	SSPRD	\$ 50,000	SSPRD							4.1.e	2.1 & 2.2
	\$ 7,000	Littleton	\$ 50,000	Littleton							4.1.f	3.1
	\$ 14,000	subtotal	\$ 100,000	subtotal							4.5	Top 10 Opp
Southbridge Park Ball Field, Playground and Shelter Replacement	Design		Construction								4.1.a	1.1
	\$ 40,000	SSPRD	\$ 115,000	SSPRD							4.1.f	2.1 & 2.2
	\$ 40,000	Littleton	\$ 115,000	Littleton							4.5	3.1
			\$ 450,000	ACOS								Top 10 Opp
	\$ 80,000	subtotal	\$ 680,000	subtotal								
Major Trail Wayfinding Signage	Design		Construction								1.3.a	1.3.a
	\$ 35,000	SSPRD	\$ 150,000	SSPRD								3.1
	\$ 35,000	Littleton	\$ 150,000	Littleton								Top 10 Opp
			\$ 300,000	ACOS								
	\$ 70,000	subtotal	\$ 600,000	subtotal								
Future Projects TBD (Construct in 2023)	Design										TBD	TBD
	\$ 100,000	SSPRD										
	\$ 100,000	Littleton										
	\$ 200,000	subtotal										
Total Cost	\$ 160,000		\$ 2,160,000		\$ 200,000		\$ 1,730,000		\$ 200,000			

Note: Littleton would need to be the applicant for one of the ACOS grants in 2019 and 2021.

Summary:

2018		2019		2020		2021		2022	
\$ 80,000	SSPRD	\$ 580,000	SSPRD	\$ 100,000	SSPRD	\$ 490,000	SSPRD	\$ 100,000	SSPRD
\$ 80,000	Littleton	\$ 580,000	Littleton	\$ 100,000	Littleton	\$ 490,000	Littleton	\$ 100,000	Littleton
\$ -	ACOS	\$ 1,000,000	ACOS	\$ -	ACOS	\$ 750,000	ACOS	\$ -	ACOS
\$ 160,000	Total	\$ 2,160,000	Total	\$ 200,000	Total	\$ 1,730,000	Total	\$ 200,000	Total