



MEMORANDUM

TO: MAYOR BRINKMAN
FROM: KEITH REESTER – PUBLIC WORKS DIRECTOR
SUBJECT: TRANSPORTATION FUNDING PROJECTIONS
DATE: JULY 24, 2018
CC: MARK RELPH-CITY MANAGER

This spring there has been movement for the first time in many years on efforts to boost statewide transportation funding; these efforts have led to additional money to local communities in 2018 and 2019 (SB18-001). There are potential funding opportunities beyond 2019 if citizen Initiative 153 makes it to the ballot in November and is passed by voters. *For historical purposes no statewide transportation ballot initiative has been passed since the adoption of TABOR in 1992.* This is an outline of need versus opportunity in transportation funding resulting from the passage of Initiative 153.

2018

Littleton Funding 2018

- HUTF Funds -\$1,375,000
- TABOR Funds (voter approved) - \$1,400,000
- City General Fund (GF) - \$500,000

Projects

- Federal & Bowles Safety Improvements - \$453,000
- Pavement Preservation
 - Crack Seal - \$383,000
 - Slurry Seal - \$100,000
 - Chip Seal - \$175,000
- Pavement Overlay (2" Milling & Pave)
 - Windemere - \$990,000
 - Long Circle - \$154,000
 - Prince \$220,000
- Traffic Signal – Signal Replace - \$180,000 \$120,000 (GF)
- Design – \$300,000
- City Delivered Paving - \$300,000 (GF)

2019

Littleton Funding 2019

- HUTF Funds -\$1,375,000
- SB-18001 (Colorado State Legislature) - \$501,000
- City General Fund (GF) – \$465,000

Projects

- Pavement Preservation
 - Crack Seal - \$440,000
 - Slurry Seal - \$275,000 – Trailmark (Phase 1)
 - Chip Seal/Slurry City - \$550,000
- Traffic Signal - \$165,000 (GF)
- Design – \$300,000
- Santa Fe Planning & Environmental Linkage (PEL) - \$250,000
- City Delivered Paving - \$300,000 (GF)

Additional Project Funding via Initiative 153

- Intersection Reconstruction Prince & Church - \$550,000
- Pavement Overlay (2" Milling & Pave)
 - Jackass Hill - \$455,000
- Pedestrian Crossing Reconstructions - \$550,000

2021 - 2030

Littleton Funding 2020 (No SB-18-001 or Initiative 153)

- HUTF Funds -\$1,375,000
- City General Fund (GF) - \$465,000

Projects

- Pavement Preservation
 - Crack Seal - \$440,000
 - Slurry Seal - \$275,000 – Trailmark (Phase 2)
 - Chip Seal/Slurry City - \$550,000
- Traffic Signal - \$165,000 (GF)
- Design – \$300,000
- City Delivered Paving - \$300,000 (GF)

Future Funding 2021-2030

- HUTF Funds -\$1,375,000/Year
 - Pavement Preservation **ONLY** (Pave, Chip Seal, Slurry)

Differed Projects

Differed Projects Beginning 2020 W/O Initiative 153

(\$1,533,846/Year)

- Intersection Reconstruction Prince & Church - \$550,000
- Pavement Overlay (2" Milling & Pave)
 - Jackass Hill - \$455,000
- Pedestrian Crossing Reconstructions - \$550,000
- Reconstruction
 - County Line - \$2,000,000 (Phase 1 & 2)
 - Aberdeen - \$1,100,000 (Phase 1)
 - Ridge Road - \$1,875,000
 - Aberdeen - \$1,100,000 (Phase 2)
 - Belleview Corridor Improvements - \$2,500,000
- ADA Transition Plan Improvements - \$250,000/Year
- Downtown Reconstruction - \$3,500,000
- Intersection Capacity Improvements (i.e. Additional Turn Lanes) - \$1,200,000/Year
- Littleton Blvd Improvements - \$3,000,000
- City-wide Traffic Signal Fiber Connection and Signal Timing - \$450,000
- Pedestrian Improvements – East/West City to Mary Carter Greenway - \$3,700,000
- Local Match for State & Federal Grants (20% of total project) - \$5,400,000

Total Differed Project Needs

\$36,720,500

Additional Funds from 20-Year Sunset Initiative 153

\$31,076,920

Federal Grant Funding (Unknown but Projected)

\$4,000,000 - \$20,000,000