

1 CITY OF LITTLETON, COLORADO

2  
3 ORDINANCE NO. 36

4  
5 Series, 2020

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8 AN ORDINANCE OF THE CITY OF LITTLETON,  
9 COLORADO, TO BE KNOWN AS THE "ANNUAL  
10 APPROPRIATION BILL," ADOPTING THE BUDGET FOR  
11 ALL MUNICIPAL PURPOSES OF THE CITY OF  
12 LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS,  
13 AND JEFFERSON, STATE OF COLORADO, FOR THE  
14 FISCAL YEAR BEGINNING JANUARY 1, 2021 AND  
15 ENDING DECEMBER 31, 2021

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18 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
19 THE CITY OF LITTLETON, COLORADO, THAT:

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21 **Section 1:** There shall be and is hereby appropriated from and out of the general  
22 revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses,  
23 fees, fines, grants, surplus and other sources of money or revenue including available fund balances  
24 of said city during the fiscal year commencing January 1, 2021, and the following sums of money  
25 are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The  
26 sum or sums of money so appropriated for the various funds of the City are:

<b>FUND</b>	<b>EXPENDITURES</b>
General Fund	\$46,295,540
Conservation Trust Fund	346,000
Consolidated Special Revenue Fund	274,150
Grants Fund	3,367,210
Open Space Fund	2,582,010
Impact Fee Fund	710,400
Capital Projects Fund	7,004,450
Geneva Village Fund	149,000
Employee Insurance Fund	5,567,460
Property & Liability Insurance Fund	1,051,470
<b>TOTAL</b>	<b>\$67,347,690</b>

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30 **Section 2:** Budget provisos. No expenditures shall be made for the following as  
31 determined by the city council.

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33 General Fund:

- 34 • \$100,000 to fund post comprehensive plan strategic initiative potential  
35 projects in topic areas such as historic preservation, parking, mobility or  
36 downtown, shall not proceed until the council approves the scope and  
37 deliverables of the project(s).

- 38 • \$50,000 to fund public opinion polling and public education to support  
39 potential ballot questions, shall not proceed until the council approves the  
40 scope and deliverables of the project(s).
- 41 • \$207,940 to fund the Omnibus program shall be contingent on council  
42 approval of a plan for future operation of the program to be recommended  
43 by staff in early 2021.
- 44 • \$10,000 to fund marketing efforts for the potential creation of a Business  
45 Improvement District (BID)/Downtown Development Authority (DDA).  
46 Staff shall not proceed until the council approves the scope and  
47 deliverables of the project(s).

48  
49 **Open Space Fund**

- 50 • \$490,000 to fund construction and design on four projects to improve parks  
51 and recreation facilities in cooperation with South Suburban Parks and  
52 Recreation District and Arapahoe County Open Space, shall not proceed if  
53 the projects differ from the description in Policy Question 8 of the 2021  
54 budget document and until the council approves the scope and deliverables  
55 of the project(s).
- 56 • \$50,000 to fund capital improvements costs of South Platte Park shared with  
57 the South Suburban Parks and Recreation District, shall not proceed until  
58 the council approves the scope and deliverables of the project(s).

60 **Section 3:** Severability. If any part, section, subsection, sentence, clause or  
61 phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the  
62 validity of the remaining sections of this ordinance. The City Council hereby declares that it would  
63 have passed this ordinance, including each part, section, subsection, sentence, clause or phrase  
64 hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or  
65 phrases may be declared invalid.

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67 **Section 4:** Repealer. All ordinances or resolutions, or parts thereof, in conflict  
68 with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer  
69 clauses of such ordinance nor revive any ordinance thereby.

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72 **INTRODUCED AS A BILL** at a regularly scheduled meeting of the City Council  
73 of the City of Littleton on the 6<sup>th</sup> day of October, 2020, passed on first reading by a vote of 7  
74 **FOR** and 0 **AGAINST**; and ordered published by posting at Littleton Center, Bemis Library, the  
75 Municipal Courthouse and on the City of Littleton Website.

76 **PUBLIC HEARING** on the Ordinance to take place on the 20th day of October  
77 2020, in the Council Chamber<sup>1</sup>, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado,

78 at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

79 PASSED on second and final reading, following public hearing, by a vote of \_\_\_\_\_FOR

80 and \_\_\_\_\_ AGAINST on the 20<sup>th</sup> day of October 2020 and ordered published by posting at

81 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

82 ATTEST:

83 \_\_\_\_\_

84 Colleen L. Norton

85 CITY CLERK

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87 APPROVED AS TO FORM:

88 \_\_\_\_\_

89 Reid Betzing

90 CITY ATTORNEY

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Jerry Valdes

MAYOR



100 <sup>1</sup> Due to COVID19, the City of Littleton is providing virtual coverage of city council meetings to protect the health of  
101 citizens, council members and staff. Meetings will not be held in the council chamber until further notice.