



Ordinance 10-2019

Land Development Impact Fees

Presented by: Tiffany Hooten, Finance Director

4/2/2018

Policy Question

- Does city council support amending Chapter 14 of Title 1, Land Development Impact Fees?

Background

- Originally adopted August 2013
- Amended July 2014
- Amended November 2018
 - Transportation and fire impact fees revised
 - Impact fees relocated from subdivision chapter in city code to administrative chapter

Background

- In 2019, BBC updated the remaining impact fees based on the same methodology from original study
 - Expanded data from city's asset inventory
 - More precise information regarding debt and
 - Updated information on the share of commercial and residential land use

Background

- BBC presentation at study session on March 5, 2019
- Update resulted in increases to impact fees for:
 - Museum
 - Library
 - Police
 - Facilities

Fiscal Impacts

Current

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$0	\$515	\$542	\$319	\$1,550	\$1,049	\$3,975
Non-Residential (per square foot)	\$0	\$0	\$0	\$0.160	\$0.775	\$2.607	\$3.542

New

Use	Fire	Museum	Library	Police	Facilities	Transportation	Total
Residential (per dwelling unit)	\$0	\$602	\$568	\$399	\$1,904	\$1,049	\$4,522
Non-Residential (per square foot)	\$0	\$0	\$0	\$0.210	\$1.010	\$2.607	\$3.827

Estimated to be an additional \$81,000 in total impact fees in 2019

Options/Alternatives

1. Approve the ordinance amending the land development impact fees for the museum, library, police, and facilities.
2. Make no changes at this time.



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Questions?