

2023 Local Partnership Funding - Award Recommendations

| No                        | Organization Name                                        | 2023 Amount Requested | 2023 Award Recommendation | Mayor Schlachter | Mayor Pro Tem Rydin | Council Member Barr | Council Member Driscoll | Council Member Grove | Council Member Milliman | Council Member Valdes | # of Council Members Recommending an Award | Average of all 7 Council Member Recommendations (Includes \$0 Recs) | Average of Recommended Non-Zero Award Amounts |
|---------------------------|----------------------------------------------------------|-----------------------|---------------------------|------------------|---------------------|---------------------|-------------------------|----------------------|-------------------------|-----------------------|--------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|
| HUMAN SERVICES            |                                                          |                       |                           |                  |                     |                     |                         |                      |                         |                       |                                            |                                                                     |                                               |
| 1                         | AllHealth Network                                        | \$ 25,000.00          | \$ 7,350.00               | \$ 10,000.00     | \$ -                | \$ 9,000.00         | \$ 7,000.00             | \$ 3,000.00          | \$ 16,800.00            | \$ 6,000.00           | 6                                          | \$ 7,400.00                                                         | \$ 8,633.33                                   |
| 2                         | Break Bread                                              | \$ 15,000.00          | \$ 6,800.00               | \$ 5,000.00      | \$ 10,000.00        | \$ 5,000.00         | \$ 5,000.00             | \$ 8,000.00          | \$ 15,000.00            | \$ -                  | 6                                          | \$ 6,857.14                                                         | \$ 8,000.00                                   |
| 3                         | Doctors Care                                             | \$ 15,000.00          | \$ 7,800.00               | \$ 10,000.00     | \$ 10,000.00        | \$ 5,000.00         | \$ 5,000.00             | \$ 4,000.00          | \$ 15,000.00            | \$ 15,000.00          | 7                                          | \$ 9,142.86                                                         | \$ 9,142.86                                   |
| 4                         | Family Tree Inc                                          | \$ 5,000.00           | \$ 2,900.00               | \$ -             | \$ 5,000.00         | \$ 1,666.67         | \$ -                    | \$ 2,000.00          | \$ -                    | \$ 5,000.00           | 4                                          | \$ 1,952.38                                                         | \$ 3,416.67                                   |
| 5                         | First Presbyterian Church Littleton                      | \$ 3,600.00           | \$ 1,450.00               | \$ -             | \$ 1,000.00         | \$ 1,200.00         | \$ 1,000.00             | \$ 3,600.00          | \$ -                    | \$ -                  | 4                                          | \$ 971.43                                                           | \$ 1,700.00                                   |
| 6                         | Garden Inc                                               | \$ 10,000.00          | \$ -                      | \$ 2,500.00      | \$ -                | \$ 4,000.00         | \$ -                    | \$ -                 | \$ -                    | \$ -                  | 2                                          | \$ 928.57                                                           | \$ 3,250.00                                   |
| 7                         | Gateway Domestic Violence Services                       | \$ 5,000.00           | \$ 2,450.00               | \$ 500.00        | \$ 5,000.00         | \$ 2,000.00         | \$ -                    | \$ 4,000.00          | \$ -                    | \$ -                  | 4                                          | \$ 1,642.86                                                         | \$ 2,875.00                                   |
| 8                         | GraceFull Community Café and Foundation                  | \$ 1,950.00           | \$ 1,300.00               | \$ 2,000.00      | \$ 1,950.00         | \$ 650.00           | \$ 500.00               | \$ 1,950.00          | \$ 1,950.00             | \$ 1,950.00           | 7                                          | \$ 1,564.29                                                         | \$ 1,564.29                                   |
| 9                         | HAAT Force South Metro                                   | \$ 2,000.00           | \$ -                      | \$ 750.00        | \$ 2,000.00         | \$ 666.67           | \$ -                    | \$ -                 | \$ -                    | \$ -                  | 3                                          | \$ 488.10                                                           | \$ 1,138.89                                   |
| 10                        | Integrated Family Community Services                     | \$ 10,000.00          | \$ 4,850.00               | \$ 5,000.00      | \$ 7,000.00         | \$ 4,000.00         | \$ 2,500.00             | \$ 10,000.00         | \$ -                    | \$ -                  | 5                                          | \$ 4,071.43                                                         | \$ 5,700.00                                   |
| 11                        | Littleton Family Services                                | \$ 10,000.00          | \$ 4,950.00               | \$ 3,500.00      | \$ 10,000.00        | \$ 3,333.33         | \$ 2,500.00             | \$ 10,000.00         | \$ -                    | \$ -                  | 5                                          | \$ 4,190.48                                                         | \$ 5,866.67                                   |
| 12                        | Love INC of Littleton                                    | \$ 10,000.00          | \$ 5,850.00               | \$ 5,000.00      | \$ 10,000.00        | \$ 3,333.33         | \$ 4,000.00             | \$ 10,000.00         | \$ 8,000.00             | \$ 8,000.00           | 7                                          | \$ 6,904.76                                                         | \$ 6,904.76                                   |
| 13                        | North Littleton Promise                                  | \$ 5,000.00           | \$ 2,500.00               | \$ 500.00        | \$ 5,000.00         | \$ 1,666.67         | \$ 1,500.00             | \$ 2,000.00          | \$ 5,000.00             | \$ 5,000.00           | 7                                          | \$ 2,952.38                                                         | \$ 2,952.38                                   |
| 14                        | Nourish Meals on Wheels                                  | \$ 25,000.00          | \$ 8,650.00               | \$ 7,500.00      | \$ 10,000.00        | \$ 8,333.33         | \$ 5,000.00             | \$ 7,400.00          | \$ 25,000.00            | \$ 8,000.00           | 7                                          | \$ 10,176.19                                                        | \$ 10,176.19                                  |
| 15                        | Rocky Mountain Stroke Center                             | \$ 15,000.00          | \$ 1,850.00               | \$ 1,000.00      | \$ -                | \$ 5,000.00         | \$ 1,000.00             | \$ 1,500.00          | \$ -                    | \$ -                  | 4                                          | \$ 1,214.29                                                         | \$ 2,125.00                                   |
| 16                        | Rotary Club of Littleton/Littleton Rotary Foundation     | \$ 4,000.00           | \$ 1,350.00               | \$ 1,000.00      | \$ -                | \$ 1,333.33         | \$ 2,000.00             | \$ 2,000.00          | \$ -                    | \$ -                  | 4                                          | \$ 904.76                                                           | \$ 1,583.33                                   |
| 16                        | Rotary Club of Littleton/Littleton Rotary Foundation     | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| 17                        | South Metro Community Foundation                         | \$ 5,000.00           | \$ -                      | \$ 2,500.00      | \$ -                | \$ 1,666.67         | \$ -                    | \$ 3,000.00          | \$ -                    | \$ -                  | 3                                          | \$ 1,023.81                                                         | \$ 2,388.89                                   |
| 17                        | South Metro Community Foundation                         | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| 18                        | St. Mary Society of St. Vincent de Paul                  | \$ 3,000.00           | \$ 1,550.00               | \$ 2,000.00      | \$ -                | \$ 1,000.00         | \$ 1,500.00             | \$ 1,500.00          | \$ -                    | \$ 3,000.00           | 5                                          | \$ 1,285.71                                                         | \$ 1,800.00                                   |
| COMMUNITY EVENTS          |                                                          |                       |                           |                  |                     |                     |                         |                      |                         |                       |                                            |                                                                     |                                               |
| 19                        | Littleton High School                                    | \$ 1,000.00           | \$ 550.00                 | \$ -             | \$ 1,000.00         | \$ 250.00           | \$ 750.00               | \$ 250.00            | \$ 1,000.00             | \$ -                  | 5                                          | \$ 541.67                                                           | \$ 650.00                                     |
| 19                        | Littleton High School                                    | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| 20                        | Littleton Public Schools Foundation                      | \$ 2,000.00           | \$ 1,050.00               | \$ 1,500.00      | \$ -                | \$ 1,000.00         | \$ 1,300.00             | \$ 500.00            | \$ -                    | \$ 2,000.00           | 5                                          | \$ 716.67                                                           | \$ 1,260.00                                   |
| 20                        | Littleton Public Schools Foundation                      | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| ARTS, CULTURE AND TOURISM |                                                          |                       |                           |                  |                     |                     |                         |                      |                         |                       |                                            |                                                                     |                                               |
| 21                        | Bega Littleton Sister City Exchange (BLSCE)              | \$ 1,000.00           | \$ 700.00                 | \$ -             | \$ -                | \$ 250.00           | \$ 1,000.00             | \$ 1,000.00          | \$ -                    | \$ 1,000.00           | 4                                          | \$ 464.29                                                           | \$ 812.50                                     |
| 22                        | Friends of the Littleton Library & Museum, Inc. - 1 of 2 | \$ 1,000.00           | \$ 750.00                 | \$ 1,000.00      | \$ 1,000.00         | \$ 250.00           | \$ 1,000.00             | \$ 1,000.00          | \$ -                    | \$ 1,000.00           | 6                                          | \$ 750.00                                                           | \$ 875.00                                     |
| 22                        | Friends of the Littleton Library & Museum, Inc. - 1 of 2 | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| 23                        | Friends of the Littleton Library & Museum, Inc. - 2 of 2 | \$ 500.00             | \$ -                      | \$ 500.00        | \$ -                | \$ 250.00           | \$ 500.00               | \$ -                 | \$ -                    | \$ -                  | 3                                          | \$ 178.57                                                           | \$ 416.67                                     |
| 24                        | Historic Littleton Inc                                   | \$ 4,000.00           | \$ 1,550.00               | \$ 4,000.00      | \$ -                | \$ 1,333.33         | \$ 1,000.00             | \$ 2,000.00          | \$ -                    | \$ 1,000.00           | 5                                          | \$ 1,333.33                                                         | \$ 1,866.67                                   |
| 24                        | Historic Littleton Inc                                   | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| 25                        | Isaiah Thomas, Individual                                | \$ 8,000.00           | \$ -                      | \$ -             | \$ -                | \$ 250.00           | \$ -                    | \$ -                 | \$ -                    | \$ -                  | 1                                          | \$ 35.71                                                            | \$ 250.00                                     |
| 26                        | Littleton Chorale DBA Voices West                        | \$ 5,000.00           | \$ 1,750.00               | \$ 5,000.00      | \$ -                | \$ 2,000.00         | \$ 1,000.00             | \$ 250.00            | \$ -                    | \$ -                  | 4                                          | \$ 1,178.57                                                         | \$ 2,062.50                                   |
| 27                        | Littleton Fine Arts Guild - Depot Art Gallery            | \$ 3,000.00           | \$ 1,400.00               | \$ 2,500.00      | \$ -                | \$ 1,000.00         | \$ 1,500.00             | \$ 250.00            | \$ -                    | \$ 3,000.00           | 5                                          | \$ 1,178.57                                                         | \$ 1,650.00                                   |
| 28                        | Littleton Symphony Orchestra                             | \$ 10,000.00          | \$ 3,200.00               | \$ 3,500.00      | \$ 5,000.00         | \$ 4,000.00         | \$ 4,000.00             | \$ 3,000.00          | \$ -                    | \$ 3,000.00           | 6                                          | \$ 3,214.29                                                         | \$ 3,750.00                                   |
| 29                        | Littleton Town Hall Arts Center                          | \$ 8,000.00           | \$ 3,950.00               | \$ 6,000.00      | \$ 3,800.00         | \$ 3,000.00         | \$ 5,000.00             | \$ 2,000.00          | \$ -                    | \$ 8,000.00           | 6                                          | \$ 3,971.43                                                         | \$ 4,633.33                                   |
| 30                        | Roxborough Arts Council                                  | \$ 15,000.00          | \$ 1,550.00               | \$ -             | \$ -                | \$ 2,000.00         | \$ 3,000.00             | \$ 250.00            | \$ -                    | \$ 2,000.00           | 4                                          | \$ 1,035.71                                                         | \$ 1,812.50                                   |
| 31                        | Western Welcome Week                                     | In-Kind               | Yes                       | Yes              | Yes                 | Yes                 | Yes                     | Yes                  | Yes                     | Yes                   | 7                                          |                                                                     |                                               |
| OTHER                     |                                                          |                       |                           |                  |                     |                     |                         |                      |                         |                       |                                            |                                                                     |                                               |
| 32                        | Arapahoe Community College Foundation                    | \$ 5,000.00           | \$ 2,350.00               | \$ -             | \$ -                | \$ 3,066.67         | \$ 2,000.00             | \$ 1,000.00          | \$ -                    | \$ 5,000.00           | 4                                          | \$ 1,580.95                                                         | \$ 2,766.67                                   |
| 33                        | Janine Graham, Private Residence                         | \$ 500.00             | \$ -                      | \$ -             | \$ -                | \$ 250.00           | \$ -                    | \$ -                 | \$ -                    | \$ -                  | 1                                          | \$ 35.71                                                            | \$ 250.00                                     |
| 34                        | Humane Society of the South Platte Valley                | \$ 5,000.00           | \$ 2,050.00               | \$ 2,500.00      | \$ -                | \$ 1,666.67         | \$ 2,500.00             | \$ 250.00            | \$ -                    | \$ 5,000.00           | 5                                          | \$ 1,702.38                                                         | \$ 2,383.33                                   |
| 35                        | Roots Colorado DBA Dirt                                  | \$ 25,000.00          | \$ 3,400.00               | \$ 2,500.00      | \$ -                | \$ 8,333.33         | \$ 2,500.00             | \$ 2,050.00          | \$ -                    | \$ 4,500.00           | 5                                          | \$ 2,840.48                                                         | \$ 3,976.67                                   |
| TOTAL                     |                                                          | \$ 263,550.00         | \$ 85,850.00              |                  |                     |                     |                         |                      |                         |                       |                                            |                                                                     |                                               |
| Remaining/Over            |                                                          | \$ (177,700.00)       |                           | \$ 87,750.00     | \$ 87,750.00        | \$ 87,750.00        | \$ 65,550.00            | \$ 87,750.00         | \$ 87,750.00            | \$ 87,450.00          |                                            | \$ 84,429.76                                                        | \$ 108,634.09                                 |