

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 95

Series, 2015

INTRODUCED BY COUNCILMEMBERS:

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, TO BE KNOWN AS THE "ANNUAL APPROPRIATION BILL" FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, to be obtained from the mill levy of 6.662 mills on each dollar of valuation of all taxable property within said City, and heretofore levied, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue of said City during the fiscal year commencing January 1, 2016, the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$58,914,860
Conservation Trust Fund	740,620
Consolidated Special Revenue Fund	368,030
Grants Fund	1,159,500
Open Space Fund	2,205,050
Impact Fee Fund	24,000
Capital Projects Fund	10,511,230
South Metro Communication Center Fund	1,473,520
Geneva Village Fund	148,640
Employee Insurance Fund	9,315,580
Property & Liability Insurance Fund	952,500
<u>TOTAL</u>	<u>\$85,813,530</u>

1 **Section 2:** Severability. If any part, section, subsection, sentence, clause or
2 phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the
3 validity of the remaining sections of this ordinance. The City Council hereby declares that it
4 would have passed this ordinance, including each part, section, subsection, sentence, clause or
5 phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences,
6 clauses or phrases may be declared invalid.
7

8 **Section 3:** Repealer. All ordinances or resolutions, or parts thereof, in
9 conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the
10 repealer clauses of such ordinance nor revive any ordinance thereby.
11

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13 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council
14 of the City of Littleton on the 22nd day of September, 2015, passed on first reading by a vote of
15 7 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library,
16 the Municipal Courthouse and on the City of Littleton Website.

17 PUBLIC HEARING on the Ordinance to take place on the 6th day of October,
18 2015, in the Council Chambers, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado,
19 at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

20 PASSED on second and final reading, following public hearing, by a vote of
21 FOR and _____ AGAINST on the 6th day of October, 2015 and ordered published by posting at
22 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

23 ATTEST:

24 _____
25 Wendy Heffner
26 CITY CLERK

Phil Cernanec
PRESIDENT OF CITY COUNCIL

27
28 APPROVED AS TO FORM:
29

30 _____
31 Kristin Schledorn
32 CITY ATTORNEY
33
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