



Court Management System

5/19/2020

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Benefits of New System

- Benefits
 - Paperless processing
 - Online resolution & payments
 - Eliminate high security risk server
 - Unsupported legacy system
 - Web-based solution
 - Critical integration
- New State Mandates
 - Notify defendants of hearing

Budget & Cost Comparison

- 2020 Captial Budget: \$150,000
- Annual Maintenance Budget: \$32,500
- E-Ticket Surcharge Increase: \$29,250

Contract Term	2-year	5-year	Difference
Implementation	\$71,260	\$56,437	\$14,823
2020 Annual Maintenance	\$59,708	\$0	\$59,708
2020 Total	\$130,968	\$56,437	\$74,531
Recurring Annual Maintenance	\$59,708	\$55,960	(\$3,748)

Questions?