



Regional Transportation Funding Alternatives Discussion

City Council Meeting
February 16, 2021

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Council Direction on Regional Funding

- Additional transportation funds have become available
- Littleton has projects on the TIP Waiting List and must decide on possible alternatives
- Impacts
 - Mineral/Santa Fe
 - Broadway
 - Local Match
 - County Line Road
- Council will be asked:
 - Does Council support a path that passes on potential additional funding for Mineral/Santa Fe?
 - Does Council support a path that seeks to secure funds for Broadway?
 - Does Council support securing additional funding based on PEL and city priorities?

Discussion Agenda

- TIP 2020-2024 TIP History
- PEL Status
- Mineral/Santa Fe Intersection Status
- New Funding Alternatives
- Decision Points
- *The Arapahoe County Transportation Forum Executive Committee will meet the first week in March to forward decisions to DRCOG, this timeline is driving the urgency for decision making.*

TIP History

- Federal mandates require all states execute a 4-year Transportation Improvement Plan (Current 2020-24)
- In Colorado this rolls up from MPO/COGs
 - DRCOG utilized county subregions
 - Littleton is in Arapahoe, Douglas, and Jefferson County
- TIP Rankings awarded
 - PEL – \$3M
 - Mineral/Santa Fe – Partial Funding (\$11.44M - \$9.152M federal/\$2.288M Local Match)
 - Broadway Corridor study and Federal/Bowles were ranked outside the funding cut line

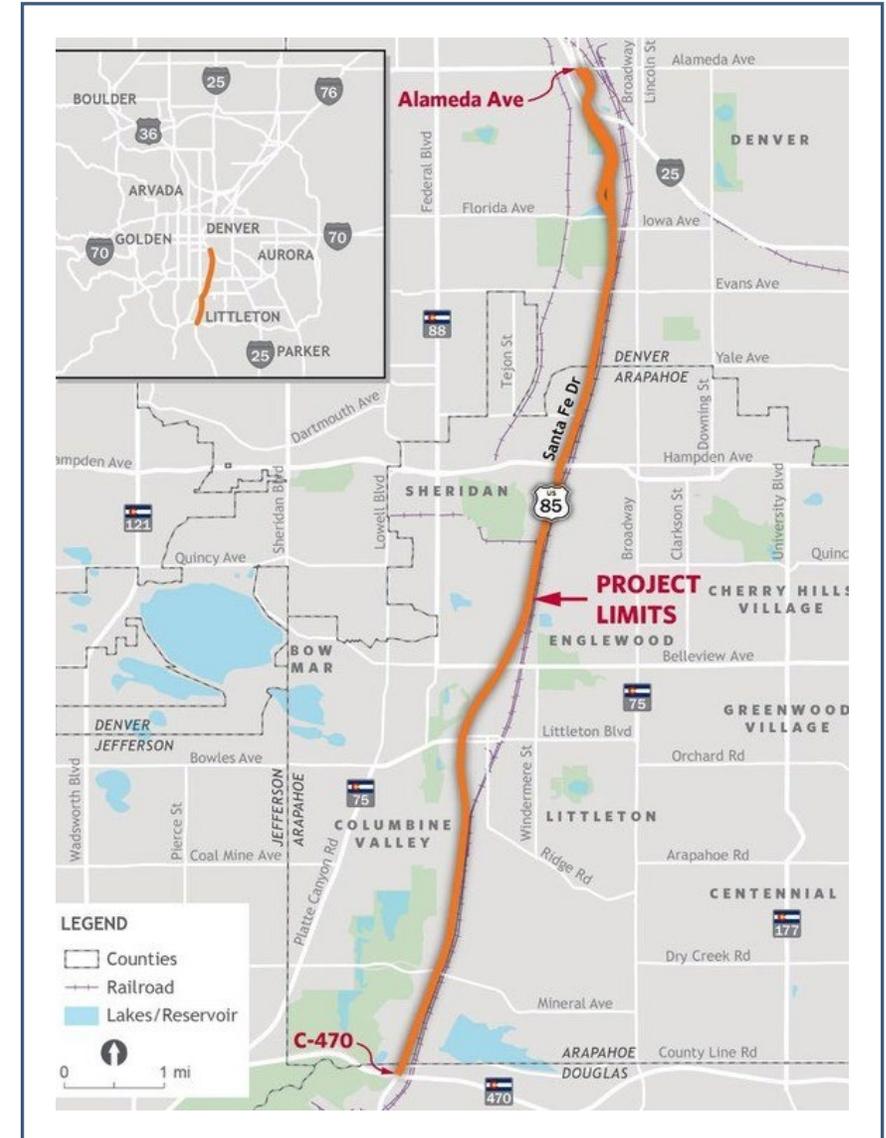
U.S. 85 PEL

2021

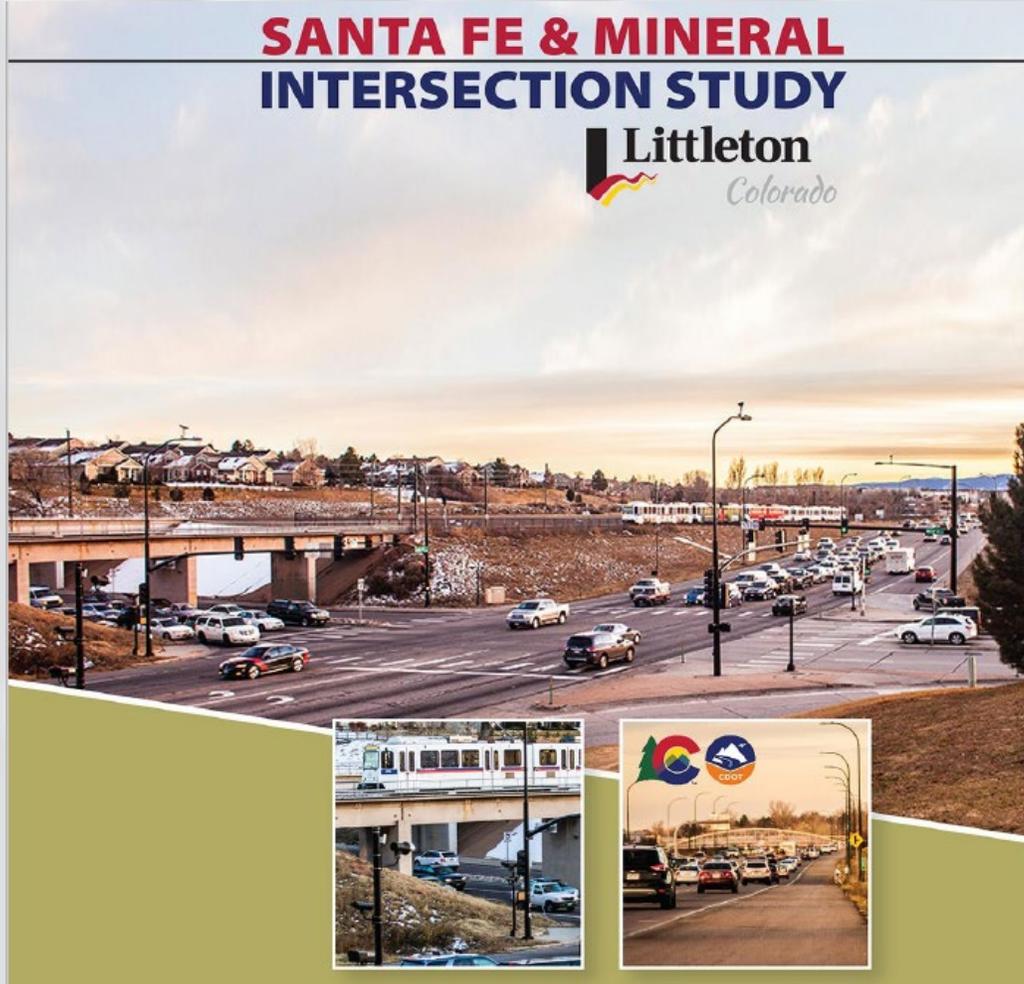
- Priority alternatives due for public release in July 2021
- Final recommendations Q4 2021

2022/23

- Preliminary NEPA (National Environmental Policy Act) work for priority projects
- TIP Development – 2024-2028

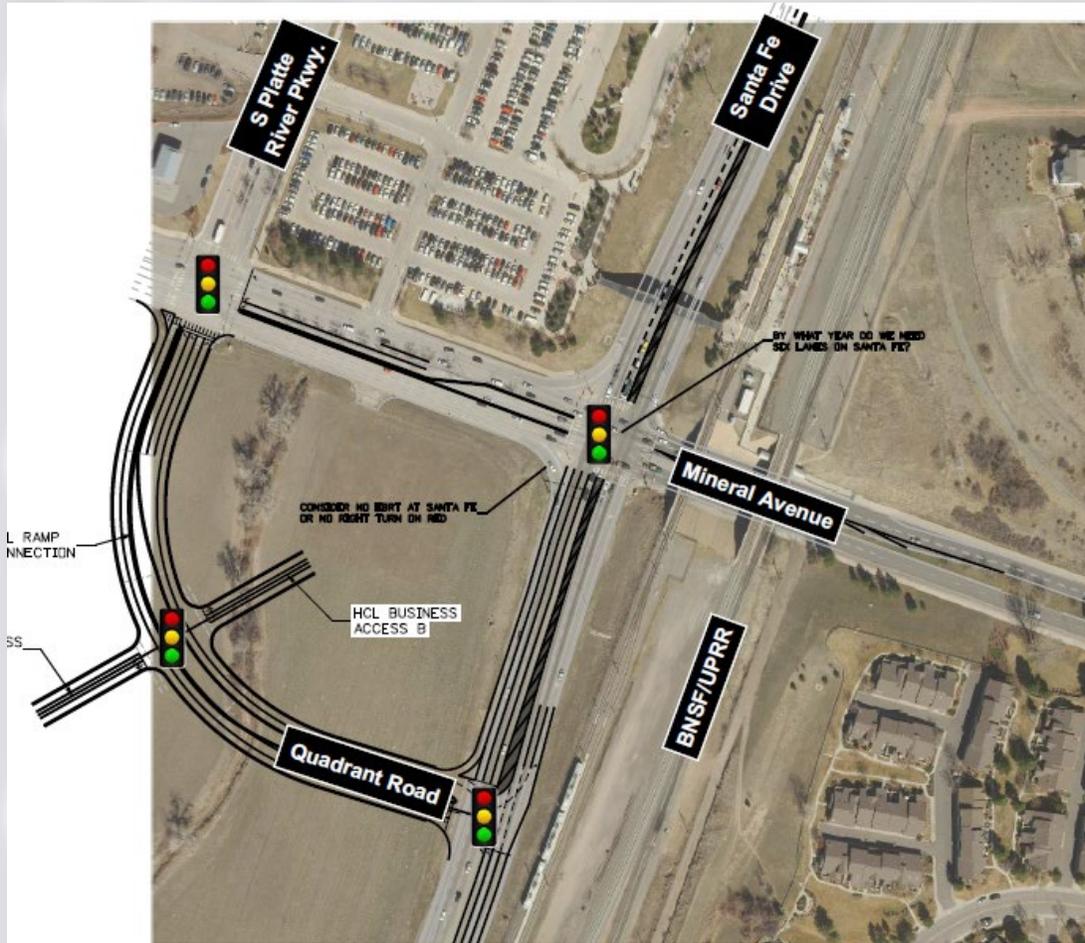


2019 Intersection Study



Southwest Quad Road

Concept



Proposed River Park Development



SW Quad Current Funding

Southwest quad road

\$9.1M – Federal

\$2.3M – Local Match

*\$1.9M unfunded in 2022/2023

- Marijuana Revenue could be used to fund \$1.9M gap
- Target is going to ad for construction in 2/2023

Northwest Quad Road

Concept 1



Concept 2



Northwest Quad Road

- Challenges

- Execution Timeline
- Impacts to RTD parking lot & bus circulation
- Acquisition of RTD property for right-of-way
- RTD's current financial situation

- Future Opportunities

- Coordination with potential redevelopment of Aspen Grove
- Incorporate structured parking in RTD lot
- PEL may reveal additional alternatives

Funding Allocations

COVID Stimulus Funding

- \$5.6M
- Must go to ad by Q3 2022
- 0% Local Match
- Potential for project fund shifting

TIP Supplemental Funding

- \$2.1M
- Must be used by end of TIP cycle (2024)
- 20% Local Match Minimum

TIP Waiting List

\$7.7M available in Arapahoe County

Subregional Share: Arapahoe County Forum Waiting List

Subregional Forum	Project Sponsor	Project Name	Funding Request (\$1,000's)	Score (1-3)	Project Activity	Waiting List Ranking
Arapahoe	Littleton	Santa Fe Dr. and Mineral Ave. Operational Improvements (remaining amount)	\$ 6,048	1.9	Construction	1
Arapahoe	Centennial	Havana St. and Easter Ave. Intersection Operational Improvements	\$ 5,000	2.0	Construction	2
Arapahoe	Littleton	Broadway Corridor Study	\$ 800	1.9	Study	3
Arapahoe	Littleton	Federal Blvd. and Bowles Ave. Intersection Operational Improvements	\$ 3,400	1.9	Construction	4
Arapahoe	Arapahoe County	Peoria St. and Easter Ave. Intersection Operational Improvements	\$ 5,194	1.8	Construction	5

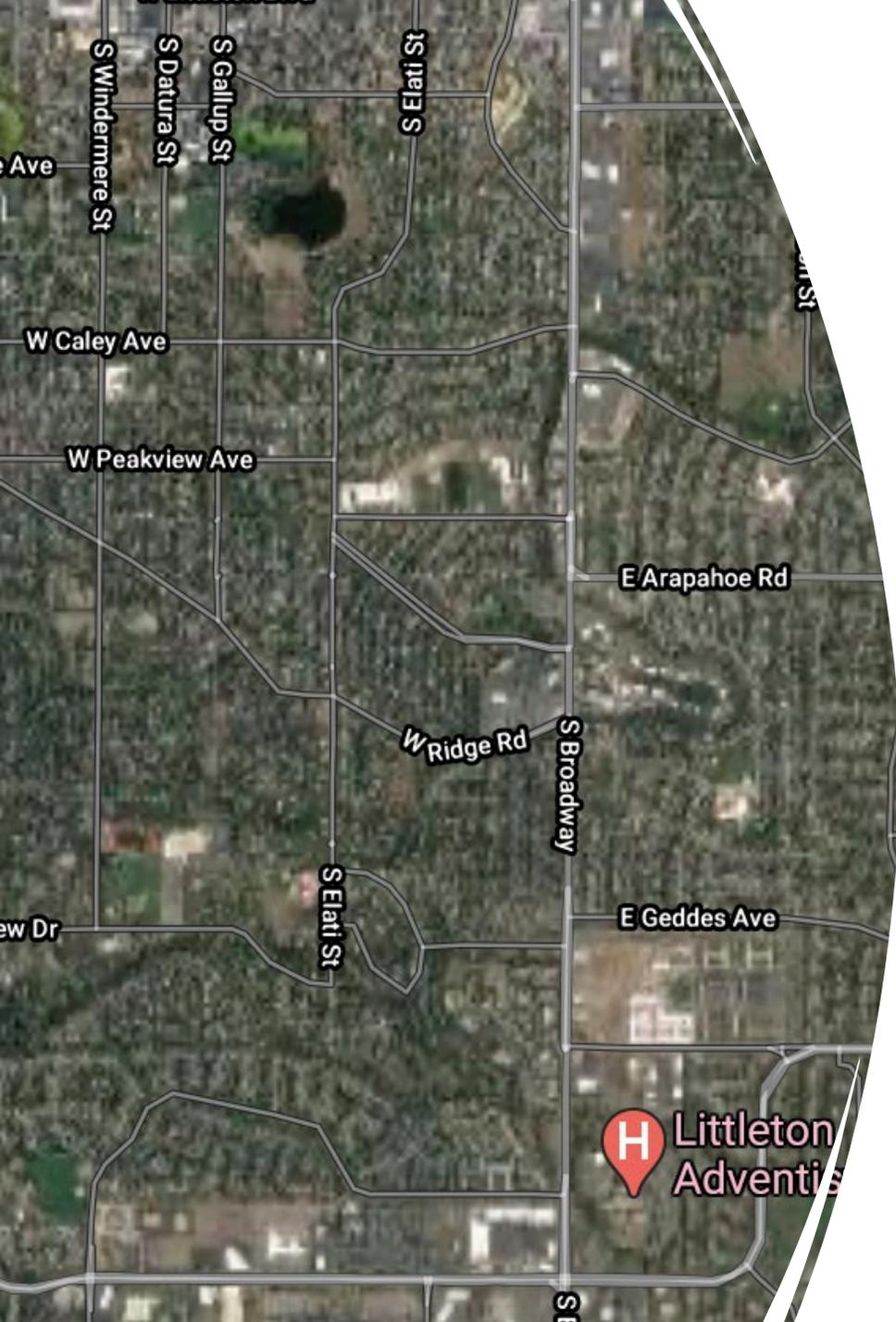
← Pass

← Probable Pass

← Target

← Pass

← TBD



Broadway Corridor Study

- Anticipated timeline – 2023/2024
- Project Elements
 - Land Use & Character
 - Traffic & Transit Operations (including possible BRT)
 - Economic Vitality
- Seek partner funding agencies
 - Centennial, RTD, Arapahoe County, Englewood
- ULUC will be completed



FasTracks Funding

- Southwest Light Rail Corridor
- \$2.7M – Federal Transit Funds available
- \$0.4M – Local Match requirement
- Possible use on pedestrian bridge spanning Mineral Avenue from RTD lot

Staff Recommendation

1. Staff recommends passing on the additional funds for the Santa Fe Drive/Mineral Avenue intersection
2. Seek funding for the Broadway Corridor Study
 - Build local coalition to offset or supplement funding to maximize project value
3. PEL Outcomes
 - Identify key Littleton projects from PEL
 - Seek funding options, including FasTracks, to address high priority projects from PEL and supplement economic development goals

Discussion

- Council Questions:
 - Does Council support a path that passes on potential additional funding for Mineral/Santa Fe?
 - Does Council support a path that seeks to secure funds for Broadway?
 - If possible, should Littleton, Centennial, and Douglas County seek to accelerate County Line with CARES?
 - Does Council support securing additional funding based on PEL and city priorities?
 - Including potential FasTracks funds?