

1 CITY OF LITTLETON, COLORADO

2
3 ORDINANCE NO. 23

4
5 Series, 2024

6
7 AN ORDINANCE OF THE CITY OF LITTLETON,
8 COLORADO, APPROPRIATING FUNDS FOR THE 2025
9 ANNUAL BUDGET FOR ALL MUNICIPAL PURPOSES
10 OF THE CITY OF LITTLETON, COUNTIES OF
11 ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF
12 COLORADO, FOR THE FISCAL YEAR BEGINNING
13 JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

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15 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
16 THE CITY OF LITTLETON, COLORADO, THAT:

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18 **Section 1:** There shall be and is hereby appropriated from and out of the general
19 revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses,
20 fees, fines, grants, surplus and other sources of money or revenue including available fund balances
21 of said City during the fiscal year commencing January 1, 2025, and the following sums of money
22 are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The
23 sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$ 63,283,760
Affordable Housing	500,000
Conservation Trust	155,599
Consolidated Special Revenue	831,988
Grants	8,076,000
Open Space	1,989,679
Impact Fees	5,966,264
Lodgers Tax	853,720
Capital Projects	4,409,659
3A Sales Tax	14,151,116
Geneva Village	72,098
Employee Insurance	8,787,055
Fleet Maintenance	3,573,856
IT/Equipment	920,000
Property & Liability	1,261,052
<u>Total</u>	<u>\$ 114,831,846</u>

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27 **Section 2:** Severability. If any part, section, subsection, sentence, clause or
28 phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the
29 validity of the remaining sections of this ordinance. The City Council hereby declares that it would

30 have passed this ordinance, including each part, section, subsection, sentence, clause or phrase
31 hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or
32 phrases may be declared invalid.
33

34 **Section 3:** Repealer. All ordinances or resolutions, or parts thereof, in conflict
35 with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer
36 clauses of such ordinance nor revive any ordinance thereby.
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39 INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council
40 of the City of Littleton on the 15th day of October, 2024, passed on first reading by a vote of 6
41 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library,
42 the Municipal Courthouse and on the City of Littleton Website.

43 PUBLIC HEARING on the Ordinance to take place on the 19th day of November,
44 2024, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at
45 the hour of 6:30 p.m., or as soon thereafter as it may be heard.

46 PASSED on second and final reading, following public hearing, by a vote of ____
47 FOR and ____ AGAINST on the 19th day of November, 2024 and ordered published by posting at
48 Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.
49

50 ATTEST:

51 _____
52 Colleen L. Norton
53 CITY CLERK

Kyle Schlachter
MAYOR

54 APPROVED AS TO FORM:

55 _____
56
57
58 Reid Betzing
59 CITY ATTORNEY

