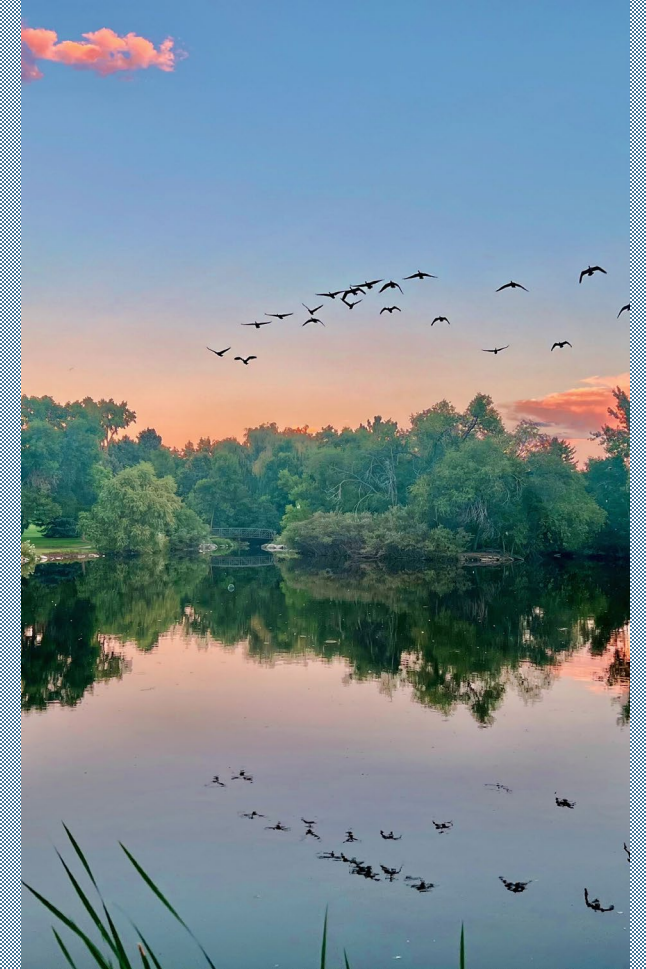


# APPROVAL OF LOCAL PARTNERSHIP FUNDING, STADIUM DISTRICT FUNDING, LODGERS TAX GRANT AWARDS AND COMMUNITY PARTNERSHIPS

Mike Gent, Deputy City Manager  
Lucy Lucero, Executive Assistant

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# COMMUNITY PARTNERSHIP GRANTS

## **Grant Opportunities in 2025**

- **Local Partnership Funding Grants**
  - Included in the 2025 annual budget
  - Distributed in 2025
- **Stadium District Funding Grants**
  - One-time grant funding
  - Distributed in 2023 with remaining funds to be distributed in future grant cycles beginning in 2025
- **Lodgers Tax Funding Grants**
  - Included in the 2025 annual budget
  - Distributed in 2025

# GRANT FUNDING AVAILABLE

- **2025 Local Partnership Funding - \$72,900**
  - Organizations that serve Littleton residents through Human Services, Community Events, and Other – 27 applications received totaling \$206,100 and 8 in-kind service requests with an equivalent value of \$58,300
- **2025 Stadium District Funding - Up to \$452,228**
  - Designated for Youth Activity programs – 23 applications received totaling \$850,480
- **2025 Lodgers Tax Funding - Up to \$750,000**
  - Tier 1 - 50%, \$400,000
  - Tier 2 – 25%, \$213,300
  - Tier 3 – 15%, \$100,000
  - Tier 4 – 10%, \$35,000

# GRANT CONSIDERATION PROCESS

- **May 23, 2023** – City Council discussed and outlined process
- **October 17, 2023** – City Council updated the process
- **March 1 to April 12, 2024** – Lodgers Tax grant applications were open
- **June 17 to July 15, 2024** – Local Partnership Funding and Stadium District Funding grant applications were open
- **September 12 to September 26, 2024** – Council individually reviewed and scored Local Partnership Funding and Stadium District Funding grant applications
- **October 8, 2024** – Council collectively reviewed the consolidated and ranked list for Local Partnership Funding, Stadium District Funding, and Lodgers Tax Funding providing staff direction for future Council budget action
- **November 19, 2024** – Council scheduled to review resolution approving grant awards by appropriating funds for the 2025 annual budget

# ADDITIONAL INFORMATION

- The consolidated Council rankings for Local Partnership funding exceeded the budgeted amount and each line item was reduced by 10% in the consolidated list which resulted in \$71,850 of \$72,900 in the 2025 Proposed Budget. Council directed staff to award as much of the budgeted funding as possible.
- A majority of Council recommended support of the eight in-kind Local Partnership Funding service requests.

# ADDITIONAL INFORMATION *(CONT.)*

- A majority of Council recommended awarding a portion of the remaining Stadium District Funding in 2025, resulting in the proposed award of \$352,500 from available funding of \$452,228. Council decided to make approximately \$100,000 in funding available for future grant cycles.
- A majority of Council recommended awarding \$748,300 in Lodgers Tax funding in the 2025 Proposed Budget.
- Grants Funds will be dispersed in January 2025.

QUESTIONS?

THANK YOU!