



**Ordinance 28-2020:  
Approving a five-year agreement  
with Cartegraph Systems LLC for an  
enterprise asset management system**

City Council Meeting  
December 1, 2020

Keith Reester, Public Works Director

# Benefits of Enterprise Asset Management System

- Infrastructure Master Planning
- Rehabilitation Tracking
- Maintenance Documentation
- Integration with other software platforms



# Implementation Timeline

- Utilities Division - 2019
- Grounds Division - 2020
- Traffic Division - 2020
- Streets Division – 2021
- Fleet and Facilities Divisions have a separate software platform

# Budget & Cost Comparison

Contract Term	Year 1	Year 1	Year 3	Year 4	Year 5	Total
Annual Contract Option	\$54,021.37	\$56,722.44	\$59,558.56	\$62,536.49	\$65,633.31	\$298,472.17
5-year Contract Option	\$54,021.37	\$54,021.37	\$55,642.00	\$57,311.28	\$59,033.26	\$280,029.28

- Total savings of \$18,442.89 over 5 years

# Staff Recommendation

Staff recommends that City Council approve Ordinance 28-2020

**Questions?**