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CITY OF LITTLETON, COLORADO

Resolution No. 84

Series, 2018

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LITTLETON, COLORADO, APPROVING THE TRANSFER OF BUDGET
FUNDS BETWEEN DEPARTMENTS**

WHEREAS, Section 78 of the Littleton City Charter specifies that at the request of the City Manager, the City Council may transfer by resolution, passed by five affirmative votes, any unencumbered appropriation from one department, office or agency to another; and

WHEREAS, beginning on January 1, 2018, the city contracted with South Metro Fire Rescue to provide fire dispatch services rather than internally transferring funds from the General Fund to the South Metro Communication Center Fund; and

WHEREAS, the city manager's office had a vital need for an assistant to the manager position and the communications department had a vacancy due to staffing changes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF LITTLETON, COLORADO, THAT:**

The Littleton City Council approves the following transfer of funds:

1. A transfer in the amount of \$293,790 from the Interfund Transfers Transfer Out - South Metro Communication Center Fund line item to the Fire Department SMFRA Dispatch Contract line item, and
2. A transfer of personnel costs in the amount of \$92,940 from the communication department's respective personnel line items to the city manager department's respective personnel line items.

INTRODUCED, READ AND ADOPTED at a regularly scheduled meeting of the city council of the City of Littleton, Colorado, on the 18th day of December, 2018 at 6:30 p.m. at the Littleton Center, 2255 West Berry Avenue, Littleton, Colorado.

ATTEST:

Wendy Heffner
CITY CLERK

Debbie Brinkman
MAYOR

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45 APPROVED AS TO FORM:

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Lena McClelland

49 ASSISTANT CITY ATTORNEY