

1 CITY OF LITTLETON, COLORADO

2  
3 ORDINANCE NO. 10

4  
5 Series, 2026

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7 AN ORDINANCE ON FIRST READING OF THE CITY OF  
8 LITTLETON, COLORADO, APPROPRIATING FUNDS FOR  
9 THE 2026 ANNUAL BUDGET FOR ALL MUNICIPAL  
10 PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF  
11 ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF  
12 COLORADO AND AMENDING BUDGETS FOR THE  
13 ENTERPRISE FUNDS OF THE CITY OF LITTLETON FOR  
14 THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND  
15 ENDING DECEMBER 31, 2026

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17 WHEREAS, Ordinance No. 18, Series of 2025 established the annual  
18 appropriation for municipal purposes for the City of Littleton, Colorado: and

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20 WHEREAS, Ordinance No. 18, Series of 2025 established the budgeted  
21 expenditures for the Sewer Utility Enterprise and Storm Drainage Enterprise Funds for the City of  
22 Littleton, Colorado: and

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24 WHEREAS, appropriations have theretofore been made for the expenditures of  
25 monies pursuant to said budget: and

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27 WHEREAS, the necessity of receiving and expending additional monies from the  
28 general funds could not have been reasonably anticipated during the time of the adoption of the  
29 budget and appropriation of funds in accordance therewith.

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31 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF  
32 THE CITY OF LITTLETON, COLORADO, THAT:

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34 Section 1: The budget of the City of Littleton, Colorado, for the fiscal year  
35 beginning January 1, 2026, and ending December 31, 2026, is hereby amended by the following  
36 additions:

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<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$1,209,865
Conservation Trust	388,285
Grants	8,499,552
Grants - ARPA	431,352
Open Space	1,092,141
Impact Fees	3,036,632
Capital Projects	8,014,313
Capital Improvement Sales Tax	10,889,879

Fleet Maintenance	270,062
Sewer Utility Enterprise	617,443
Storm Drainage Enterprise	568,154
Geneva Village Enterprise	6,456
<b>Total</b>	<b>\$33,838,537</b>

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**Section 3:** The budgeted expenditures for the City of Littleton, Colorado, Sewer Utility Enterprise and Storm Drainage Enterprise Fund for the period of January 1, 2026 to December 31, 2026, is hereby amended by the following additions.:

<b>FUND</b>	<b>EXPENSES</b>
Sewer Utility Enterprise	617,443
Storm Drainage Enterprise	568,154
<b>Total</b>	<b>\$ 1,185,597</b>

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**Section 4:** The total budgeted expenditures for the funds listed above for the City of Littleton, Colorado, for the period of January 1, 2026, to December 31, 2026 shall be amended to \$184,547,865.

**Section 5:** Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

**Section 6:** Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 7<sup>th</sup> of April, 2026, passed on first reading by a vote of 7 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 21<sup>st</sup> day of April, 2026, in the Council Chamber, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

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69 PASSED on second and final reading, following public hearing, by a vote of \_\_\_ FOR and  
70 \_\_\_ AGAINST on the 21<sup>st</sup> day of April, 2026 and ordered published by posting at Littleton Center,  
71 Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

72 ATTEST:

73 \_\_\_\_\_  
74 Colleen L. Norton  
75 CITY CLERK

\_\_\_\_\_ Kyle Schlachter  
MAYOR

76 APPROVED AS TO FORM:

77 \_\_\_\_\_  
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79  
80 Reid Betzing  
81 CITY ATTORNEY

