

LOCAL PARTNERSHIP FUNDING RECOMMENDATIONS

Organization Name	Residents Served	Approved 2017	Approved 2018	Requested 2019	Staff Rec. 2019	Notes
Acts4 Community Outreach Services dba Love INC of Littleton	320 families	\$2,000	\$2,500	\$3,000	\$2,500	
AllHealth Network	4,134	\$10,000	\$10,000	\$10,000	\$10,000	
Arapahoe Community College Foundation	4,249	\$1,500	\$1,500	\$5,000	\$1,500	
Arapahoe County Foundation - Arapahoe County Mayors and Commissioners Youth Award Program	Unknown	\$350	\$500	\$500	\$500	
Arapahoe House	N/A	\$15,000*	N/A	N/A	N/A	Change in ownership in 2017 - funds were awarded, but not paid.
Arapahoe Rescue Patrol	Unknown	\$1,500	\$1,500	\$2,000	\$1,500	
Arapahoe Santa Claus Shop	850	\$800	\$800	\$800	\$800	
Bega-Littleton Sister City Exchange	Unknown	\$350	\$600	N/A	N/A	No application received for 2018.
Doctors Care	2,000	\$15,000	\$15,000	\$15,000	\$15,000	
Gateway Domestic Violence Services	300	\$2,500	\$5,000	\$5,000	\$5,000	
Historic Downtown Littleton Merchants Association	85%	In-Kind	In-Kind	In-Kind	In-Kind	Main Street Block Party Cost Estimation: \$17,400 <i>Fire not included for 2019</i>
Humane Society of the South Platte Valley	2,500	\$4,500	\$4,500	\$5,000	\$4,500	
Integrated Family Community Services	3,000	\$20,000	\$25,000	\$25,000	\$20,000	
Littleton Crabapple Route, Inc.	100%	N/A	\$1,500	\$1,500	\$1,500	
Littleton Public Schools Foundation	Unknown	\$3,500	\$3,500	\$3,500	\$3,500	
Littleton Public Schools Foundation - The Stride	Unknown	In-Kind	In-Kind	In-Kind	In-Kind	The Stride annual 5K/10K run Estimated Cost = \$3,700 <i>Fire not included for 2019</i>
North Littleton Promise	85	\$2,000	\$5,000	\$5,000	\$5,000	
Rocky Mountain Stroke Center	100	\$1,000	\$1,000	\$1,500	\$1,000	
TLC Meals on Wheels	277	\$8,000	\$8,400	\$8,400	\$8,400	
Western Welcome Week	65,000	In-Kind	In-Kind	In-Kind	In-Kind	Festival Day, Saturday, August 17, 2019 Estimated Cost = \$33,600 <i>Fire not included for 2019</i>
SUBTOTAL		\$73,000	\$86,300	\$91,200	\$ 80,700	

NEW FUNDING REQUESTS FOR 2019

Organization Name	Residents Served	Approved 2017	Approved 2018	Requested 2019	Staff Rec. 2019	Notes
Arapahoe Philharmonic	400	N/A	\$0	\$2,000	\$0	Requested \$5,000 in 2018
Break Bread	2,500	N/A	N/A	\$4,000	\$2,000	First-time request
CWA Littleton (Cycling Without Age Littleton)	400+	N/A	N/A	\$10,000	\$5,000	First-time request Match required, funds awarded once match confirmed.
CWA Littleton (Cycling Without Age Littleton)	400+	N/A	N/A	In-Kind	In-Kind*	First-time request Use of Omnibus for transporting seniors to and from rides. Cost Estimation: \$2,920 *Once match confirmed.
Family Tree, Inc.	355	\$0	\$0	\$20,000	\$0	Requested \$20,000 in 2018
GraceFull Foundation	7,828	N/A	N/A	\$5,000	\$1,600	First-time request
Littleton Leadership Academy	13-16	N/A	N/A	In-Kind	In-Kind	First-time request (Estimated benefit to the community equates to or outweighs costs. Without this group, the city would likely be the provider.)
Littleton Symphony Orchestra	1,500	N/A	\$0	\$2,000	\$0	Requested \$2,000 in 2018
Littleton Symphony Orchestra	1,500	N/A	N/A	In-Kind	None	First-time in-kind request Advertising and Marketing support, including signage on Littleton Boulevard Cost Estimation: \$1,000
Project Angel Heart	79-80	N/A	N/A	\$5,000	\$2,000	First-time request
SUBTOTAL		\$0	\$0	\$48,000	\$ 10,600	
TOTAL		\$73,000	\$86,300	\$139,200	\$ 91,300	\$86,300 in Proposed Budget