



Legislation Text

File #: Ordinance 25-2019, **Version:** 2

Agenda Date: 10/15/2019

Subject:

Ordinance 25-2019: Second introduction of an ordinance to be known as the "Annual Appropriation Bill," adopting the annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2020 and ending December 31, 2020

Prepared by: Tiffany Hooten, Finance Director

PURPOSE:

Does city council approve the 2020 annual appropriation ordinance, adopting the annual budget for the City of Littleton?

PRESENTATIONS:

Staff Presenter(s): Tiffany Hooten, Finance Director

Additional Presenter(s): N/A

SUMMARY:

During the 2020 budget review process, council considered 18 Policy Questions. There were no changes to the 2020 proposed budget.

One budget proviso is included in the 2020 budget for the General Fund.

- Policy Question #1 - \$500,000 to fund post comprehensive plan strategic initiative potential projects such as Downtown mobility and the Santa Fe River Corridor. Staff shall not proceed until the council approves the scope and deliverables of the project(s). (Acct #01-130-7430 and 01-304-7430).

PRIOR ACTIONS OR DISCUSSIONS:

City Council reviewed the 2020 proposed budget during study sessions held on September 7 and September 24.

Passed on first reading at the regular meeting of city council on October 1, 2019.

ANALYSIS:

Staff Analysis

The city's executive team developed and thoroughly reviewed the 2020 budget.

Council Goal, Objective, and/or Guiding Principle

The 2020 budget is directly connected to both Goal 1 Envision Littleton and Goal 2 Financial Sustainability by providing the mechanism to fund services provided by the city. It also fully supports all guiding principles.

Fiscal Impacts

The policy questions and budget were reviewed by council during two study sessions and information is available at the Bemis Public Library, the City of Littleton website, and the City Clerk's Office for public review.

Alternatives

N/A

STAFF RECOMMENDATION:

Staff recommends approving the ordinance on second reading adopting the 2020 annual appropriation.

PROPOSED MOTION:

I move to approve the ordinance known as the "Annual Appropriation Bill," adopting the annual budget for all municipal purposes of the City of Littleton, Counties of Arapahoe, Douglas, and Jefferson, State of Colorado, for the fiscal year beginning January 1, 2020 and ending December 31, 2020.