

CITY OF LITTLETON, COLORADO

ORDINANCE NO. 25

Series, 2019

INTRODUCED BY COUNCIL MEMBERS: SCHLACHTER & VALDES

AN ORDINANCE OF THE CITY OF LITTLETON, COLORADO, TO BE KNOWN AS THE "ANNUAL APPROPRIATION BILL", ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES OF THE CITY OF LITTLETON, COUNTIES OF ARAPAHOE, DOUGLAS, AND JEFFERSON, STATE OF COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LITTLETON, COLORADO, THAT:

Section 1: There shall be and is hereby appropriated from and out of the general revenues derived from taxation in the City of Littleton, Colorado, and from franchises, licenses, fees, fines, grants, surplus and other sources of money or revenue including available fund balances of said City during the fiscal year commencing January 1, 2020, the following sums of money are deemed necessary to satisfy the expenses and liabilities of said City for said fiscal year. The sum or sums of money so appropriated for the various funds of the City are:

<u>FUND</u>	<u>EXPENDITURES</u>
General Fund	\$48,098,780
Conservation Trust Fund	150,000
Consolidated Special Revenue Fund	325,190
Grants Fund	3,633,170
Open Space Fund	1,535,850
Impact Fee Fund	610,000
Capital Projects Fund	8,522,245
Geneva Village Fund	135,400
Employee Insurance Fund	5,422,090
Property & Liability Insurance Fund	929,000
<u>TOTAL</u>	<u>\$69,361,725</u>

Section 2: Budget Provisos. No expenditures shall be made for the following as determined by the city council.

General Fund:

- \$500,000 to fund post comprehensive plan strategic initiative potential projects such as Downtown mobility and the Santa Fe River Corridor, shall not proceed until the council approves the scope and deliverables of the project(s).

Section 3: Severability. If any part, section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of this ordinance. The City Council hereby declares that it would have passed this ordinance, including each part, section, subsection, sentence, clause or phrase hereof, irrespective of the fact that one or more parts, sections, subsections, sentences, clauses or phrases may be declared invalid.

Section 4: Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that this repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

INTRODUCED AS A BILL at a regularly scheduled meeting of the City Council of the City of Littleton on the 1st day of October, 2019, passed on first reading by a vote of 7 FOR and 0 AGAINST; and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

PUBLIC HEARING on the Ordinance to take place on the 15th day of October, 2019, in the Council Chambers, Littleton Center, 2255 West Berry Avenue, Littleton, Colorado, at the hour of 6:30 p.m., or as soon thereafter as it may be heard.

PASSED on second and final reading, following public hearing, by a vote of _____ FOR and ____ AGAINST on the 15th day of October, 2019, and ordered published by posting at Littleton Center, Bemis Library, the Municipal Courthouse and on the City of Littleton Website.

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33 ATTEST:

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35 _____
36 Wendy Heffner
37 CITY CLERK

Debbie Brinkman
MAYOR

37

38 APPROVED AS TO FORM:

39

40

41 _____
42 Reid Betzing
CITY ATTORNEY